

## Canon 6.6 of Parish Meetings

- Sec. 1. There shall be an Annual Meeting in every Parish, for the purpose of hearing and the acting upon reports of the Rector, the Treasurer, the Auditing Committee, the Church School, and the various guilds and other organizations; for the election of Vestry members; and for the transaction of such other business as may legally and canonical come before the meeting.
- Sec. 2. The Annual Meeting shall be held upon a day and hour determined by the Vestry.
- Sec. 3. Notice of the Annual Meeting, signed by the Rector or by one of the Wardens, shall be posted in a conspicuous place at a main entrance to the Church at least one week before the date of the meeting.
- Sec. 4. All communicants of the Church 16 years of age, who have been enrolled on the Parish Register for six months immediately preceding the Annual Meeting and have communicated in the Parish during the year preceding, and all baptized persons of like age who are and have been contributors in their known names, to the support of the Parish for not less than six months preceding, shall be legal voters of the Parish. Voting shall be limited to those present at the Annual Meeting and voting by proxy shall not be allowed. If the Parish has been organized within six months prior to the day of the Annual Meeting, the period of required membership or contribution shall date from such organization.
- Sec. 5. The Rector shall preside at all Annual Meetings, or if absent or unable to act, one of the Wardens shall preside, as provided in Canon 6.8. The Clerk of the Vestry shall be Clerk of the Parish and shall act as such at all Parish meetings. In case of the Clerk's absence, the meeting shall elect a Clerk pro tempore.
- Sec. 6. The election of Vestry members shall be by ballot. Three tellers shall be appointed, one by the presiding officer, one by the Members of the Vestry who are present, and the third by these two parties. The tellers shall receive and count the votes for Members of the Vestry and shall also act as judges of the election. Any legal voter may challenge the right of any person to vote, and the judges shall note upon the ballot the name of the voter, whether the vote was allowed or rejected, and shall sign the ballot. The Clerk shall enclose all ballots cast at the election, and all rejected ballots, in a sealed envelope and it shall be signed by the Clerk and the judges, and delivered to the Vestry. It shall be preserved unopened for one year, subject to the order of the Bishop.
- Sec. 7. The presiding officer shall act as inspector of elections and certify who are elected Members of the Vestry.
- Sec. 8. An appeal from the certified result of the election may be made to the Bishop, who shall re-canvass the vote and ascertain and declare the result of the election. The Bishop's decision shall be final.
- Sec. 9. Special Parish meetings may be called at any time by the Rector or the Vestry. Notice of any special meeting shall be given in the same manner as the notice of the Annual Meeting and the notice shall set forth the business which is proposed, and no other business than that specified in the notice shall be in order.

**Good Samaritan Annual Meeting - Minutes  
Sunday, January 31, 2010**

The Meeting was called to order at 11:28AM by Father Simon Justice, with Opening Prayers and Welcome.

The Good Samaritan Foundation Annual Meeting was held first. Father Al Lafon presented the Foundation report. He reported on improving changes in the past year in the relationship between the Foundation and the Church. He said that the Foundation was moving forward to work on building an endowment for the church. A committee was formed of Foundation and Vestry and Congregation members to develop a better plan for this process.

He also talked about the various projects that the Foundation was able to fund in 2009 despite the current economy.

Bylaw changes were discussed; most were basic modifications to reflect current operations. One major change, to allow for people to make donations to the Foundation to supply the Church with operating funds – “a perpetual pledge”, was also proposed. Under the current by-laws this was prohibited.

Discussion followed.

It was moved by Bob Ringo, and seconded by Tom Nelson to accept the by-law changes. Motion passed with 1 no vote.

Election of Foundation Board Members: Dale Barnecott, Helen Dickason and Dick Christensen served as Tellers. Candidates were Candace Pierson-Charlton, Wendy J. Francis, Judith Hays, Diana Logsdon and Robin Powel. Robin Powel and Diana Logsdon were elected.

Please see the Foundation Report in the Annual Report for full 2009 details.

The Foundation Meeting ended at 12:00pm.

The General portion of the Annual Meeting of the Church of the Good Samaritan came to order at 12:01pm

It was moved by Paul Vecchi and seconded by Beryl Smith to accept the minutes as is. Changes in spelling and a single word were made, minutes accepted as amended.

**ELECTIONS:**

Simon+ nominated Richard Halter as Clerk of the Meeting, approved by acclamation.

Simon+ nominated Tom Nelson Parliamentarian, approved by acclamation.

Tellers for election of Vestry Members were Laura Bunsen, Theresa Valentine and John Wells. Nominations for the Vestry were presented, and the floor was opened for further nominations. Six names were on the ballot. They were: Mary Frances Campana, Richard Halter, Robert Moore, Susan Parks, Joyce Skogen, and Stephanie Wohlwend.

Election of new Vestry Members was held, and those selected were: Mary Campana, Susan Parks, Richard Halter and Stephanie Wohlwend.

### **OPERATIONS REPORTS:**

**Note - The major contents of the Operations and Ministry Reports are contained in the 2008 Annual Report. Please see that document for full details.**

**Treasurer's Report:** Treasurer John Shea discussed changes in the budgeting process, and that the resultant budget reflects the best estimate through this improved process. He congratulated the congregation on their reaching the pledge level budgeted. He discussed the items that were at significant variance, and then the major budget decisions made during 2009.

They were: covering the 2008 deficit through expenditure of cash reserves, and deferment of Diocesan Program Assessments. In 2009, funds from the S.D. Lu unrestricted Fund to the church were used to cover the 2009 budget deficit.

Discussion followed.

**Finance Committee:** Ann Rosser reviewed the 2010 Parish Budget.

**Buildings and Grounds:** Dick Christensen presented a chart to allow parish members to select a church flower bed(s) to voluntarily maintain. He spoke about the burst pipe in the Sacristy and how the damage was covered by insurance, less the deductible. Lou Nagy encouraged more people to get involved in helping to maintain the church and grounds.

**State of the Parish:** Senior Warden Tom Nelson reported that the past year was a time of challenges and surprises, and he has been pleased to work with the Vestry that met them. Simon+ thanked Tom for serving two years consecutive as Senior Warden.

### **Ministry Reports:**

Beryl Smith gave a statement expressing general thanks to all who serve in the various ministries of the Church, and how they might be recognized.

**Adult Library:** Edith Orner encouraged people to use the library, but work with her on donations of items to the library.

**Christian Education:** Cindy Fisher said that there are now multiple means to communicate with students and parents. There is a webpage, a Facebook page and email. More help is always welcome. They are using a rotation model of education, with new units for teaching every month or two.

**Good Samaritan School:** Mariellen Harper asked about the comment in the school's report addressing possible expansion of the school physical plant. Simon+ said that it was at the moment only a possible plan of action, and that actual changes would need to be planned, thoroughly discussed and be approved by the congregation.

Linda Gelbrich asked about the makeup of the School Board, which currently does not meet the balance required by the by-laws. Simon+ said that he would be in touch with the School Board to address that situation.

**Pastoral Care:** Simon+ made the report for Pat Wohlwend (who's voice was under the weather), and discussed the various activities in Pastoral Care; Eucharistic Ministers, Eucharistic Visitors, Casserole Connection, the Knitting Group, and all others involved.

**Outreach:** Paul Vecchi thanked everyone who purchased items at the craft fairs and donated funds to the Outreach and Development Committee. There will be a Celebration of Ministries dinner in April.

**Pastoral Counseling Center:** Deacon Peggy Bernhard said that the Center offered high quality care, with highly trained staff that offers a wide variety of help. She also said that since Good Samaritan is a supporting church, any church member needing services was put at the head of the line.

**St. Anselm of Canterbury House:** Father Jon+ Goman invited people to explore the programs and services of St. Anselm. Dixie Nelson asked that people look into the beautiful prints that St. Anselm has for sale.

**Samaritan Village:** There was discussion of the history of the housing project.

**Spiritual Nurture Committee:** Cammie Bella said there will be a Lenten Quiet day, and there is work in progress to create a Lenten Education Series. She said that under the Sacred Spaces program, there has been a large gift given towards revamping the Narthex, there is a display up of proposed changes. She said she and Kristi Amsberry were very thankful to Mariellen Harper, the ECC and others for their assistance.

**Stewardship:** Judy Burrige said total pledges to date are approx \$346,000. She thanked the Committee members and all volunteers.

**Volunteer and Interfaith Caregivers/We Care:** Sandy Potter said a complete We Care report would be distributed as soon as it was available.

**Episcopal Church Women:** Helen said that there will be an ECW sponsored Women's Spirituality Day in May for women from all over the diocese. Ruth Burns asked that people sign up. The new refrigeration equipment in the kitchen purchased by the ECW was recognized.

**Acolytes:** Simon+ thanked Cynthia Rodriguez, and all the acolytes.

**Altar Guild:** Simon+ thanked the Altar Guild for all their efforts, especially as a result of the water disaster in the Sacristy.

**Flower Ministry:** Beryl Smith said that in over \$3600 was donated in 2009 for flowers.

**Labyrinth Guild:** Gina said that new members were welcome, and requested help in the area of communications. She then asked for help on the Coffee Hour.

**Newsletter:** Dave Francis thanked contributors, and said that the deadline for articles is the 3<sup>rd</sup> Sunday of the month. The Newsletter can now be received by email.

**Worship Committee:** Richard Halter reviewed the major activities of the year and recognized the members of the Worship Committee.

**The Vestry:** The Vestry retreat is the 27<sup>th</sup> and 28<sup>th</sup> of February, at the church.

**Dinner Groups:** Marilyn Moore said that dinner, lunch and picnic groups are being started.

**Music Ministries:** Dawn Jones thanked Laura Bunsen, Shannon Jones and Jane Bar for their help and support of the Contemporary Service

**Personnel Committee:** See written report

**Rector's Report:** Maurine Jardine is resigning as parish nurse; Simon+ expressed his deep appreciation, and asked if there was anyone interested in her position. He said that Jane Barr was leaving the Office Manager position to travel, and Stacy Meyer is taking her place. DeeDee Larew's title has been changed from Sexton to Facilities Manager; Simon+ outlined that change and thanked her for work.

Simon+ expressed his appreciation for Lance+ and his service to the parish as Assistant Rector over the past year. Lance+ expressed thanks for the opportunity to worship and grow with this congregation, and with the groups that he has worked with.

Simon+ thanked everyone for their support of the church through their pledges and faith in the parish, especially during this time of transitions. He welcomed Chris Fresolone, our new music director. He said the Sundays@4 concert series is in flux, and asked for input from anyone who would be willing to volunteer to help recreate the series.

He addressed the transitions in the past few years, and believes that the transitioning is over and that it was time to shift our attention. This coming year he would like to have the church focus on our values. He also wants the congregation to dream dreams, both big and small, for our church. He wants us to dream big and seek God's will for our parish.

He thanked the outgoing Vestry members, Michael Edson, Judy Burrige, April Peake and Tom Nelson, and presented Tom and Judy with gifts of Celtic Crosses, appreciation and recognition (April and Michael were not present).

Gail Wells was appointed Senior Warden by Father Simon.

#### **Other Announcements and Awards:**

The Reuel E. Walter Service Awards go to Cammie Bella, Robin Powel, and Judy Burrige. They received books of daily devotions, spiritual readings and guidance.

Bob Bernhard talked about the upcoming Valentine's Day flower delivery, and asked for volunteers to sign up. He and Bob Ringo also talked about the fundraising effort for Good Samaritan to equip an emergency room in the expansion at Good Samaritan Hospital.

The meeting was adjourned at 2:05 pm

Respectfully submitted: Richard Halter, Clerk

## **OPERATIONS**

### **Finance Committee**

In many ways 2010 was an easier year for the Finance Committee. The accounting problems we encountered the prior years had been pretty much resolved. Members of the Parish were faithful with their pledges and our expenses were down. By late summer it looked like we would be very close to our estimated budget. However, about then the pledge amount dropped off, but as the expenses continued to stay low we weren't too concerned.

We meet a minimum of once a month, always on the Thursday before the Vestry meeting but did have an extra meeting in December to finalize our budget recommendations to the Vestry. Our job is to keep tabs on the expenses by going over the Financial Reports, advise the vestry on budget matter, supply financial information when needed, help with the stewardship campaign and prepare the budget for the following year.

We have a faithful group of members: Sandy Gell joined Fr. Simon, Gail Wells, Bob Bernhard, Tom Nelson, Bob Nicholson and John Shea on the Committee. Nick Larew has joined us as incoming Chairman. We are fortunate to have the expertise of Robin Powel available when we need personnel information.

Respectfully Submitted, Ann Rosser

## **PROPERTY**

### **Jr. Warden's Report:**

2010 was a good year for our physical plant, with several important repairs and upgrades accomplished. Dick Christensen and an extremely able Buildings and Grounds group work constantly to deal with all sorts of issues that crop up, as well as many routine maintenance tasks that are essential to our community. We should be grateful that our predecessors put so much effort and money into making our facility as well as they did, and with continued care, we should be able to pass it on to the next generation of Good Samaritan parishioners as well.

Our biggest repairs were to the Sacristy following a destructive water leak and to the sidewalks around our property after years of gentle pushing from our landscaping. Our largest upgrade has been to the sound system in the main church, as well as the audio visual enhancements to Simpson Hall for our contemporary service. Jim Wohlwend is to be commended for taking such good care of that area with his expertise. We will soon have completed his original plan for the church audio system, some 40 years in the making.

We have a large piece of property, which requires quite a bit of effort to keep up. In addition, we have a large number of buildings which are in constant use. While our buildings are well designed and built, it is important to understand that the repairs to them which occasionally arise, are to be expected and will rarely be inexpensive. We always need to think far into the future and make sure that what money we invest in our facilities and property will pay dividends and not require frequent repairs. We have been able to avoid deferring any maintenance projects, which is a privilege in these times, and I believe we are in good shape for the future.

It has been a privilege to serve as your Jr. Warden.

Brian Gifford

## State of the Parish

### Senior Warden's Report

It's tempting to begin my report with the old cliché about the Chinese curse: may you live in interesting times. It's a cliché because it's so true. Who doesn't live in interesting times?

Yet I don't agree with the "curse" part. This year we have been blessed and challenged to face some interesting times. I will start with the challenges—which are also blessings, of course, because they push us to discover what's really important to us.

The first challenge I'll mention will come as no surprise: 2011 pledges are quite a bit down from last year's. Our Finance Committee and vestry have worked hard to prepare a budget that covers all the essentials, and at this writing we have not closed the deficit gap. This means we may have to forgo things we may consider highly desirable or even essential.

The second challenge is that the vestry's nominating committee has not succeeded in finding enough candidates to fill the five open vestry seats for 2011. Unless more candidates come forward, the parish will not enjoy full vestry representation as specified in Good Sam's bylaws.

What's the lesson here? I think it's simply that we are feeling uncertain about the future. That's reasonable, in these unsettled times. Our task now, I believe, is to encourage one another, strengthen and support one another, and alleviate one another's anxieties, to embrace our daily gifts and challenges and to not get stuck in a mentality of scarcity. To remember that we're not in charge; God is—and that he is sufficient for all our needs.

On that note, let's talk about the blessings. I see so many that I can describe them only briefly:

- \* We have a full complement of thriving worship services: three on Sunday morning, two on Sunday evening, and two on Wednesday.
- \* We have vibrant and effective committees. To mention just a few: Buildings/Grounds and Sacred Spaces keep our physical home beautiful and functioning. Outreach and Episcopal Church Women minister to members of our congregation and to the local, national, and global communities outside our walls. Worship manages logistics of our services, ensuring that they continue as the center of our Christian experience. Finance takes good care of the "treasure" part of our "time, talent, treasure" stewardship.
- \* Thanks to our enterprising Environmental Group at Good Sam (E.G.G.S.), we will soon add solar electric panels to our building, helping us to become more energy independent, and helping the environment too.
- \* The vestry and Good Samaritan Foundation are now working together effectively to manage our endowment funds for the best benefit to the parish.
- \* The parish and Good Samaritan School have greatly improved their working relationship and are now cementing the new processes in their respective bylaws.
- \* With our talented and committed organist-choirmaster in charge, we have a rejuvenated music program.
- \* Our youth ministry has been revitalized, thanks largely to Father Lance.
- \* We have clarified our mission as a community of faith, adopting a form that will allow us to evaluate whether our actions are matching our words (please see the Mission and Vision Statement at the end of this report).

Blessings all—and there are many more I could mention. Rejoice!

Finally, as a departing vestry member, I would like to leave you my “wish list” for the future:

\* **Better parish-wide communication, coordination, and cooperation.** Many good things are going on here. We need to lift our heads beyond our favorite projects, appreciate what everyone else is doing, and work together for the good of the whole.

\* **A revitalized newcomer ministry.** Our ushers do a good job of greeting newcomers, but they need help. We need a coordinated system for engaging and following up with future parishioners.

\* **A new emphasis on education and spiritual formation for both children and adults.** It’s important to keep our parishioners of every age spiritually fed.

\* **A more forward-looking perspective.** Churches often default to looking backward: “we’ve always done it that way.” In rapidly changing circumstances, that strategy may not be effective. Using our new mission statement as a guide, we need to train our vision forward to where God is leading us.

My three years on the vestry have been highly interesting. I mean that in every sense of the word—but the blessings have far outweighed the challenges. (Indeed, sometimes they have been one and the same.) I wouldn’t have missed the experience for the world. And I am confident that the Church of the Good Samaritan will move into 2011 with God’s sufficiency supplying our every need.

Respectfully submitted,

Gail Wells, senior warden

### **Mission, vision, and goals for Church of the Good Samaritan**

\* Our **mission** summarizes succinctly the reason for our existence. It answers the question: “Why are we here?”

\* Our **vision** describes how we operate when we are fulfilling our mission. It answers the question: “What do we look like at our best?”

\* Our **goals** broadly set forth what we want to accomplish. They answer the question: “What are we doing to fulfill our mission and achieve our vision?”

The **mission, vision, and goals** are intended to cascade from general to specific, forming a coherent linked narrative of what we are about and what we are trying to do.

### **MISSION**

To love one another and the world as Christ loves us.

### **VISION**

\* **Commitment.** We are a school for love within a covenant community. We worship, work, and play together, we build one another up, we grow in faith together, and we forgive one another.

\* **Worship.** We worship the triune God in a variety of expressions, with and without words. We experience God’s beauty and power in liturgy, music, art, nature, action, and silence.

\* **Engagement.** We reach out to one another and the world with honesty and tolerance. We welcome strangers and strive to make them friends.

\* **Service.** We work for justice, freedom, and peace in the world, experiencing our service as a natural outpouring of our faith.

\* **Joy.** We are positive and hopeful, trusting in God’s grace and mercy.

**\* Responsibility.** We cherish and share all the gifts God has given us. Because of his generosity we can afford to be generous.

## **GOALS**

To be developed interactively by the vestry, Rector, and parish members as we plan our programs and budget for 2011 and beyond.

## **Education**

### **Adult Library**

The parish library for adults continues to make available books and periodicals for check-out by parishioners. We use the honor system and the process is simple: for books, fill out the card in the back of the book with the following information – date taken (including the year), your name and phone number. Place the card in the basket just inside the door to the library. We ask that books not be taken from the library without following this procedure and that they be returned within a month of check-out. Periodicals may be checked out by filling in the same information on the sheet in that same basket. To return a book or periodical, simply place the item in the basket.

The column, “Library Listings”, will be continued in the monthly newsletter. The featured books will be displayed on shelves immediately inside the library on the right, or on the table in the hall outside the door. Additionally, the books will be brought to the coffee hour following the 10 o’clock services on the new library cart which was purchased this year with dedicated library funds.

Anyone with a request for purchase, or wishing to donate a book as a memorial, or donate books from your personal collection, please contact me so that proper acknowledgement can be given. Please do not leave books without some kind contact, or at least a note, so that I know how to proceed. If books are donated which we already have in our collection, they, along with books being culled from our collection for various reasons, will be offered to parish members by being on display and labeled as such on the table outside the library door. If you wish to make a donation for such an item, please place it in an envelope in the basket inside the library door. Any proceeds will be used to purchase new materials.

For various reasons, the identification and moving of archival materials has not occurred, nor has the cataloguing of videos. Hopefully this will be pursued in this new year, along with the possible computerizing of the collection. Please do not consider the library as storage space for items or materials which you do not wish to throw away but don’t know what to do with. In the past there have been many items placed there apparently for such reasons. Those items will be dealt with this year and removed as space is becoming a premium. Because of the needs of the school for space, the library is being used by an increasing number of groups who also need space.

If you have any suggestions regarding the handling of materials in the library, please contact me.

Eddie Orner, Librarian

### **Christian Education**

An unstructured rotation curriculum for the elementary grades was introduced in the 2009-2010 school year. The committee identified the curriculum topics and the rotation instructors were asked to develop topic appropriate workshops from various sources.

In June, the Christian Ed Committee invited parents and teachers to comment on the effectiveness of the curriculum. In general, the parent comments were positive regarding the curriculum, but the following suggestions were made:

1. Develop a more Bible oriented curriculum. Many commented that Episcopalian children have too little exposure to the Bible.
2. Establish more classroom structure. The children and parents did not know where they were supposed to go to Sunday school.
3. Develop a more structured curriculum so that the volunteers are not required to research the lessons on their own.
4. Recruit more volunteers for teaching the rotations. A core of teachers did most of the teaching. It was perceived that this prevented the volunteers from participating in church activities and lead to bun-out. This made it increasingly difficult to recruit volunteers.
5. In some way, include parents in the lessons so that they could be reinforced at home.

Based on comments of parents and volunteer teachers, the committee subscribed to the Spark Rotation System ([activatefaith.org](http://activatefaith.org)). This program addressed several problems:

1. Age appropriate Bibles are available.
2. The program is web based and includes many completed lesson plans, a registration system and a communication system.
3. The program had newsletters available that could be sent to parents.
4. The rotation plan fit our student body. Many completed rotations are available.
5. The lesson plans could be modified and new lessons added, which allowed the committee to add seasonal and Episcopal specific lessons as appropriate.

The 2010-2011 committee met beginning in August to plan for the upcoming school year. The plan is to get the K-5 component functioning and then focus on the middle and high schools which have been left in the hands of volunteer teacher with little if any committee guidance. A complete schedule of rotations has been planned and posted on the Spark website. Changes for the 2010-2011 Sunday School Program include:

1. Rotations

- Only Three age groups – pre-K, K-2 and 3-5.
- Provide age appropriate Bibles associated with the lessons distributed on the first day.
- Each rotation would have a coordinator who is a member of the committee. The committee would be responsible for communication with all rotation volunteers.
- All students, pre-K to grade 5, gather for the lesson/story before breaking into individual activity groups based on age. A snack table will be set up in the meeting room. When the students come from service, they will pick up their snack and sit on the floor in room 12 for the lesson. After the lesson, Shepherds take their children to the classrooms. Shepherds will introduce the children to the teacher and assist the teacher in the classroom.
- Materials for the lessons are prepared in advance and are on carts in the classrooms for the teachers. This will include take-home handouts for both the parents and the children. The rotation coordinators will also select and provide extra activities (hand-outs, games, etc.) in case the lessons run short.
- Parents pick up the students at their grade-level classroom.

2) Volunteers

- Recruitment of volunteers is a priority. It is estimated that each three week rotation requires 9-10 volunteers.

3) Service Projects

- The Sunday School will sponsor three service projects each school year, each targeting a different group.
  - A church project – grow flowers for “flowering the cross” (associated with the lesson on “The Sower”).

- A community project – collect food for the Food bank (associated with “Souper Sunday”).
- A world project – raise money for the Heifer project (associated with the rotation of Creation).

Issues to be addressed:

1) Volunteers

- Volunteer recruiting for teaching rotations - To date, the most significant problem that the committee has encountered is recruiting volunteers to participate in the curriculum. As all of the committee members are actively teaching in the program, there is little time for recruiting new volunteers.
- Volunteers for Christian Education Committee – The term on the Christian Ed Committee is 3 years. We need new volunteers for the committee to fill future vacancies.
  - Stacie Peeler, 2008-2011 (term ends in June)
  - Kathy O’Reilly, 2009-2012
  - Claudia Benfield, 2010-2013
  - Michele Millar, 2010-2013

2) The committee does not have enough time to focus on curriculum development and improvement.

- The Christian Ed Committee is time consuming and all the members of the committee have full-time jobs and children in school. The members of our committee also teach each week in the Sunday School program. In addition to the committee and teaching responsibilities, several activities not related to Christian Ed (e.g. the Halloween Party, the Advent Festival Party, the Christmas Pageant, the Easter Egg Hunt) are assigned to this committee. While all these activities are fun and involve children, they are not related directly to Christian Education. These extra activities require a good deal of time and planning and compete with the limited amount of volunteer time available.

We suggest the formation of a Committee for Special Events, separate from the Christian Education Committee.

## **Good Samaritan School**

September 1, 2009 – August 31, 2010

Our 17<sup>th</sup> school year began with the arrival of 37 new families, all day Kindergarten, a combined elementary 2<sup>nd</sup>/3<sup>rd</sup> grade, 2 new staff members Monique Arnold and Kristin Newbry, an Early Bird Program (early morning arrival) and Hot Lunch satellite service from the Corvallis School District.

The following are some of the major activities, events and highlights that took place during the school year (2009-2010):

- Children’s Chapel on Monday mornings & afternoons
- Wednesday morning Eucharist for grades Kindergarten-3rd
  - Blessing of the Animals
  - Adair Apple Orchard Field Trip
  - A Day on the Farm Celebration Centers
  - National Episcopal School Sunday and Celebration
  - Life Touch School Pictures
  - Heavenly Harvest Pumpkin Patch Field Trips

- Fall Conferences
- Annual Fund Campaign
- Apple Pie Making
- Thanksgiving Feasts and Kindergarten-3<sup>rd</sup> Grades Play
- The Feast of Saint Nicholas
- “Sweet Smells of Christmas” parties in classrooms
- Christmas Programs for children and families
- Community Outreach Projects:
  - Thanksgiving Food Drive
  - Keep Our Community Warm (blankets & pajamas)
  - South Corvallis Food Bank
  - Families In Transition
  - Our Adopted Family
- Multi-Cultural Curriculum Activities & Celebrations:
  - Diwali
  - Dia de los Muertos
  - Hanukkah
  - Las Posadas
  - Kwanzaa
  - African American Heritage Studies
  - Chinese New Year
  - Passover
  - Cinco de Mayo
- Annual Wee Tree Bonsai Farm Field Trip
- Valentine’s Day classroom parties
- Lamb Visits
- Spring Registration for 2010-2011 school year
- Chinese Gardens Field Trip
- Dr.Seuss Read-A-Thon
- Holy Week observance and Stations of the Cross – 1<sup>st</sup> - 3<sup>rd</sup> grades
- Butterfly Day
- Wild Life Safari Field Trip for 1<sup>st</sup>-3<sup>rd</sup> graders
- Spring Conferences
- Woodland Park Zoo – Portland Field Trip – Kindergarten – 3<sup>rd</sup> grades
- End of Year Families Picnic at Martin Luther King Jr. Park

Our nationally accredited school brings our Episcopal heritage and Christian ethics into an excellent learning environment.

- The school year had an enrollment of 93 children from ages 2.9 through 9 years.
  - There were nine classes taught by a combination of seven teachers, two teaching assistants and one music teacher. The school employed 12 staff members.
- Classes ranged in size from 7 to 16 children.
- Some classes had a waiting list during the school year.
- Eight children from Church of the Good Samaritan were enrolled in our program.
- The school provided approximately \$14,122 in financial aid to 19 children’s families.

I’m pleased to report that this past school year 2009-2010, while financially trying, was a wonderful year! We officially expanded to 3<sup>rd</sup> grade. Many students in grades 1st-3rd tested far above their grade levels, class sizes

were small and we really believe we are offering an exceptional education to all our Good Sam students, preschool through 3<sup>rd</sup> grade.

Please join with me in celebrating our great school, teachers, families, volunteers and especially the children. Our website was developed and designed by Bob Jarvis, Christi Brenneman and me @ [www.goodsamschool-episcopal.org](http://www.goodsamschool-episcopal.org). I'm pleased to say that almost all communication is now done by email to our families, friends and business community. All registration materials are online. This was a major goal for our school for 2009-2010.

In Gratitude for 17 Wonderful Years,

Jane Edson

Head of School, Retired

**Accreditation 2010-2016:** Good Samaritan School completed its second national accreditation with NAEYC (National Academy for Accreditation for Early Childhood Programs) in October and received its new 5 year accreditation on December 1, 2010.

**Current 2010-2011 staff:** Marcus Beck, Christi Brenneman-Office Manager, Meghan Duddlesten, LuAnn Ermer, Debra Jarvis, Cianna Kim, Kathryn McCord-Nurse, Kristin Newbry, Laura Pfeifer, Carla Schuh, Anna Shackelton, Mary Eads-Music Teacher, Olivia Klinkner – Physical Education, Jane Edson-Head of School (out-going) and Jack Nickerson, Head of School (in-coming).

**Current Good Samaritan School Board of Trustees:**

Melanie McClave – Chair	Dabney Mengler - Secretary	Dawn Jones
Katie Cooper - Treasurer	Candace Pierce-Carlton	Susan Parks
Jamie Hansen - Annual Campaign	The Rev. Simon Justice - Rector	
Retired Board Members spring' 10:	Elinor Denton & Bill Muyanja	

**O Eternal God, bless Good Samaritan School that it may be a lively school for sound learning, new discovery and the pursuit of wisdom; and grant that those who teach and those who learn may find you to be the source of all truth through Jesus Christ our Lord. Amen**

FINANCIAL YEAR END REPORT 2009-2010 SCHOOL YEAR

**Total Assets as of 08/31/10**

Checking Account	\$0
Long Term Payroll Savings	\$4,242.73
Memorial Account	\$8,147.77 (restricted funds)
Money Market	\$29,152.88 (some prepaid tuition and fees for 10-11)
Scrip	\$209.56
Scholarship Account	\$1,050.10
<b>Total Year End Assets</b>	<b>\$42,803.04</b>

At the close of the fiscal year \$1,854.92 was moved from the long term payroll savings account to the checking to cover August 2010 final payroll expenses. The remaining balance in long term payroll savings is reflected above.

## **Ministry Reports**

### **Communications Committee**

The Good Sam Communications Committee got off the ground in September under the able leadership of our Office Manager, Laura Pfeifer. Members consist of Bob Bernhard (Vestry rep), Bob Jarvis (website “master”), Richard Halter (media liaison & publicity), Karen Wohlwend (Facebook “poster”), Rosemary Magee (“at large” advisor), Dave Francis (newsletter and photographer), and Cammie Bella (posters, flyers, publicity). The website has been re-designed and is up-dated consistently. We’re now on Facebook, Dave has continued with his photography and newsletter excellence, flyers & posters keep appearing, and we’ve had excellent coverage in the local news and the diocesan e-board postings. We put together a table staffed with volunteers for the first time at the OSU Beaver Community Fair and wrote Guidelines for the display of banners (which will be sent to the Vestry for approval). New display boards are up in the Lobby and all the bulletin boards are straightened and “purged” more often. Laura & the Committee designed a series of holiday events ads for the GT. For the first time in as long as any of us can remember, we have a real team effort for communications and Good Sam exposure. Yay. Let any of us know if you have items to post or events to publicize. We’re happy to help.  
Cammie Bella

### **Good Samaritan Regional Medical Center**

Currently, the department of Pastoral Services at GSRMC is comprised of Rev. Kent Schaufelberger, Rev. Dcn. Francis Potts, Rev. Jeff Hale and Rev. Lance Peeler. In addition to staff Chaplains, Casual and Associate Chaplains provide pastoral care on an as needed basis. Currently serving in this capacity are Rev. Bill Knopp, Sandra Waldron, Jan Connell, Don Minore, Janet Jarvis, Sammi Lehmann, Ron Walsh and Stephen Dietrich. Rev. Wes Sedlacek continues to serve the Albany Hospital and Rev. Deb Vanover serves the hospital in Lebanon. Pastoral Services is most notably a ministry to the patients of the hospital. However, the ministry of a Chaplain also includes serving the needs of the staff and administration as they deal with their own personal issues which include all the celebrations and struggles of life.

The hospital in Corvallis has been undergoing several changes over the past few years. There have been a number of construction projects. Most notably completed was the new West Wing which opened this year and includes new Emergency Room facilities, Intensive Care Units and Administrative offices. Church of the Good Samaritan has participated in the raising of funds which have contributed to this construction and continues a tradition of supporting the ministry of healthcare in this community. One of the rooms in the new ICU has been named to honor the ministry of Rev. Bill McCarthy – former rector of Good Samaritan Church. For those who don’t know, the rector of Good Samaritan church also serves on the board of the hospital. Also, just opened on the fourth floor of the new construction is a new pediatric unit – with personnel, rooms and equipment specialized for our younger patients and their families. Also opened this month is the new outpatient surgery center that is to the right of the main entrance.

In addition to the physical changes there has been a shift toward GSRMC to become a teaching hospital. With the newly opened School of Medicine in Lebanon there has been a large influx of medical students and medical Residents. In line with this educational shift of the Hospital, the Pastoral Services Department became an accredited site for Clinical Pastoral Education. Accreditation is an intricate process but one that was navigated successfully thanks to the leadership of Rev. Schaufelberger and the CPE Steering Committee. CPE is an educational program for lay and ordained people interested in pursuing chaplaincy in a clinical setting. Currently three sessions of CPE occur each year. A Fall and Spring extended unit (shorter hours over a longer period of time) in addition to an intensive Summer unit (more hours in a shorter period of time). Usually between five and eight CPE students participate in each

of these sessions. Students come from many backgrounds and spiritual traditions – including Jewish and Buddhist. As much as the CPE program challenges students to look at themselves with new eyes our students challenge the hospital to do the same.

The Church of the Good Samaritan and Good Samaritan Regional Medical Center has a long history of mutual support. Thank you for your prayers and continuing to sustain the relationship between church and hospital.

### **Outreach and Social Justice Committee**

The Outreach and Social Justice Committee had a very busy year. We participated in supervising and providing food for both the Homeless Women's and Men's Shelters. In January we covered for the Men's Shelter from January 31 to February 6. We did the same for the Women's Shelter on February 28 to March 6th. This took a lot of coordinated effort and the generosity of members of Good Sam. It was a job well done by all. Our Committee put on a Craft Sale on February to raise money for the victims in Haiti.

We did well and raised \$300. We sent the monies to ERD for distribution. Later, we asked John Shea, our treasurer, to send an additional \$1,000 because of the severe damaged caused to the Haitian people. Funds from the birthday and thank offerings designated for distribution by the Outreach Committee for ERD projects was used. We recommended that we become a sponsoring Church of the Fields of Peace, an organization that promotes peace in the world. In January the Vestry approved of our being a sponsor of this. We put on A Celebration of Ministries Dinner. We had 35 participants and raised \$300. This funding went to the people in Pakistan.

That's My Farmer program is intended to give a percentage of the funds to low income families who then can purchase produce from farmers. Bina, of That's My Farmer, also came to Simpson Hall every other Sunday during the summer to sell her produce. A portion of the tickets sold for That's My Farmer program and Bina's sales goes to low income families. Bob Bernhard was able to provide 15 families in Transition with Easter Baskets. This is something Community Outreach looks forward to from our congregation each year.

The Committee to Purchase a Village Well had raised \$4,000 and needed \$1,000 more to meet the goal of \$5,000 to purchase a village well. Our committee provided the \$1,000 from the birthday and thank offerings to complete their efforts.

One of the major things our Outreach Committee is working on, in conjunction with Fr. Simon and other heads of committees is a plan to coordinate all fund-raising activity through the Outreach Committee. This is to avoid the duplication that occurred this past year. Several committees would be raising funds at the same time, for the same purpose. We are looking for more cooperation and a common sense approach. We will be part of a forum on this matter January 16, 2011.

During Advent this year, we had a Vinea Moses giving tree and 45 people responded by purchasing gifts. Bob Bernhard asked participants to purchase gifts for Families in Transition. There may be events that I failed to mention, but these are a few of the things that we did this past year.

Paul R. Vecchi, Chairman Outreach and Social Justice Committee

### **Pastoral Care Committee**

Begun in April, 2000 by our present Presiding Bishop, +Katharine Jefferts-Schori, the Pastoral Care Committee contacts parishioners from Good Samaritan Church who have recently been discharged from the hospital. Any information to or from the committee is held in confidence. Calling on behalf of the

parish, team members offer casseroles, home communion, or a clergy visit. Connections then are made to provide these services. Often, the warm and caring phone call is the best ministry of all!

Respectfully submitted, Pat Wohlwend

## **Pastoral Counseling Center**

The Pastoral Counseling Center is a vital member of the Corvallis community which offers high quality counseling for all as well as low-fee community mental health services for those who cannot afford the full cost of counseling. Good Samaritan has been a sponsor church for the past thirty years, helping members of our faith community as well as others to receive help with a variety of issues, help they all deserve. We give yearly financial support as a line item in our budget.

This year the PCC has been busy expanding services, revising by-laws and reinstating the intern program. We have hired a Certified Pastoral Counselor as well as a Licensed Clinical Social Worker, a Licensed Marriage and Family Therapist and a Licensed Professional Counselor to diversify the clinical staff. The by-laws had reflected a structure that was no longer helpful to the board. The executive committee met throughout the summer and visited issues of mission and business. Our new by-laws were accepted at the Annual Meeting in October.

In October, we also welcomed a Catholic deacon, two Lutheran ministers and a very special Episcopal priest to begin our training program for certification in pastoral counseling. We are delighted that the Reverend Lance Peeler is a part of this program.

The ecumenical ministry of the PCC offers professional and pastoral counseling to members of our local congregations and communities in need of compassionate and competent care. Under the leadership of executive director, Anthony Terndrup, Ph.D., we have grown in the ability to serve more people. In addition to private counseling, the PCC offers group counseling, as well as workshops for congregations. It is a privilege to serve as the president of the board and support this important work in our community.

Deacon Peggy Bernhard

## **Volunteer Interfaith Caregivers**

Volunteer Interfaith Caregivers of Good Samaritan is part of both a local group of eight congregations and a state coalition called "Faith in Action Network of Oregon." Good Samaritan has been a part of the Caregivers ministry since it began in 1986. VIC is a totally volunteer ministry; there is no paid staff. Contributions from the member churches help pay the phone bills and print informational brochures, while other contributions and grants help purchase materials to build wheelchair ramps for those unable to pay the entire cost of building materials.

Corvallis and Philomath volunteers perform household chores ranging from light housekeeping to paying bills; furnish transportation to medical appointments and for shopping; and do shopping for special friends. This ministry also provides friendly visiting to enable our special friends to have social contacts on a regular basis. Beyond these regular services, VIC has provided medical transportation for people needing treatment or appointments outside of Corvallis. The Ramp Crew helped 65 special friends this year with ramps, railing, chair lifts and removal of ramps no longer needed. They contributed 1,000 hours of service with these projects – what a group!

In 2010, 28 volunteers from Good Samaritan provided 807 hours of office staffing and service to special friends, setting new records of over 75 hours for the months of June and August. Wendy Francis coordinates our volunteers.

More than 200 volunteers in Corvallis gave 4,111 hours of help to special friends in 2010. Office staff, coordinators and board members gave an additional 1,647 hours to maintain the functioning of VIC, bringing the grand total of volunteer hours to 5,758!

During 2010 the VIC Board:

\* Took the display board to all member churches and to "Footwise" window.

\* Participated in one regional Faith in Action Conferences.

\* Nominated Izella Stuvinga, for a Governor's Volunteer Award. She was named Outstanding Senior Volunteer for District 5!! Izella was recognized for her role in starting the Chore Service at the Seventh Day Adventist Church that in 1986 grew into Volunteer Interfaith Caregivers.

2009 VIC volunteers: Dale Barnecott, David Barnecott, Bobbie Beck, Bob Bernhard, Marcia Bianconi, Barbara Black, June Carter, Kathy Coleman, Wendy Francis, Patty Fry, Ralph Gazeley, Elaine Hayden, Judy Hays, Alice Jack, Carl Lawrence, Linda Lawrence, Sherrie Nagy, Lou Nagy, Dee Pepper, John Potter, Sandra Potter, Claudia Raleigh, Brenda Seehafer, Doug Seehafer, Marshall Smith, Gail Stein, Karen Stevens.

Sandra Potter, representing Good Samaritan on the VIC Board of Directors in 2010.

## **WE CARE**

WE CARE is the outreach program of the Corvallis-Benton County Religious Organizations, which provides one-time assistance to residents in urgent situations, most often for housing and utilities. Families with children are given special consideration.

Good Samaritan is a founding member (1982-83) and provides ongoing financial support in conjunction with 20 other faith groups, 10 businesses & foundations, and many individuals. Good Samaritan's 2010 contributions of \$2,000 are part of outreach provided by Christmas and Easter offerings. WE CARE, and the people funded with these donations, are deeply grateful for the continued commitment of Church of the Good Samaritan to this cause.

The five member board, from faith groups, meets weekly to consider requests from individuals or families screened by Community Services Consortium (CSC). The partnership with CSC discourages duplication, waste and fraud and ensures that funds are applied to the most urgent situations. Annual and quarterly contributions are divided into monthly portions to be more equitable to all requests. In 2010, more than 250 cases (500+ people) brought to the WE CARE board, and 75% were funded. Of those cases funded, 62% were families with children.

***As of September 1, 2010:***

Income: For current help = \$62,179; Gifts for Endowment = \$3,025.

Expenditures: Operating expenses (fees, newsletter) = \$291; To those in need = \$47,525

Cases funded: Housing help (rent, deposits) = 78%; Utilities payments = 17%; Transportation related expenses, medical, and miscellaneous needs = 5%

With the ever-increasing cost of housing and fuel and deteriorating economic situation, more requests for help have been made to WE CARE. Of the cases denied help, 26% were due to lack of WE CARE funds.

In 2010 the endowment fund, established with Benton County Foundation in 2008, has increased to \$84,461 (as of 9/1/10), helping to ensure income for years to come.

Sandra Potter, Good Samaritan representative to WE CARE

## **Parish Life**

### **EGGS – Environmental Group of Good Samaritan**

The “Solar Power Committee,” under the leadership of Bill Gazeley, has been planning for the installation of a solar power generating system at Good Samaritan. The process is made possible by the “Feed-in-Tariff” (FIT) program which was mandated by the state legislature.

The FIT program requires public utilities (Pacific Power and Portland General Electric) to buy back a certain amount of electricity generated by solar systems at a price of 55 cents per kilowatt hour (kwh). We will generate the electricity and send it back on to the “grid.” The 55 cents per kwh is substantially in excess of the price the utilities themselves charge for electricity, which is the neighborhood of 7 cents per kilowatt hour. The purpose of the subsidy, presumably, is both to encourage sustainable energy production and the growth of the solar industry in Oregon.

We had attempted to apply in July, but the available funds were committed within a few minutes of the opening time for proposals. We attempted again in October and on that occasion we were successful.

Our proposal is to construct a 10 kilowatt system, at a cost of approximately \$50,000. Our estimate is that the project not only will pay for itself, but will generate a return of near 7% over the 15 year (guaranteed) life of the program. At the end of the 15 years we will still have the solar panels, of course, and we can use that energy to replace some of the power we would be purchasing from Pacific Power, thus providing further savings.

The solar panels will be installed on the south-facing roof of the education wing, which is nearly an optimal location. What remains now is to engage in final negotiations with the contractor, work out all the details, and set a time-table for the work. If all goes well, we anticipate completion by the end of spring.

The vestry has been kept informed of our planning process, and has agreed to fund this investment. We will be “doing well by doing good,” as they say. By installing a source of sustainable power, we will be simultaneously earning a financial return substantially in excess of market rates – for an investment that appears to have no downside risk.

Bill Becker

## **Foundation Report**

In 2010 the Foundation Board embarked on a journey to better align its operating procedures with its mission “to encourage and provide a vehicle for giving that inures to the long-term benefit of the Church of the Good Samaritan.” Much has been accomplished while more work is needed.

Our focus in 2010 has been the creation of a new investment and fund distribution strategy. There are three main parts to our new strategy:

1. Endowed funds currently held by the Foundation (including the Pat Beal Fund and all other active endowed funds).

These are invested in the market for the long term with the Equities Fund within the Diocesan Investment Fund. We have discontinued using a yearly COLA adjustment and the fluctuating quarterly market value to determine what funds if any are available for current church use. Instead, we are following the Total

Return Principle as suggested by the Episcopal National Foundation and formally adopted by the State of Oregon in HB 2905. Quarterly, we will withdraw a Foundation determined percentage of the 13-quarter moving average of each fund's value and will transfer this amount directly into a restricted account at the church. The Board expects the percentage in 2010 to be 1% per quarter (4% per year) with future percentages determined by the Board using the Prudent Investor Rule as a guide.

Once transferred to the church, the use of these funds will be completely at the vestry's discretion as long as the original donor restrictions and Foundation Bylaws are complied with. The Foundation will receive quarterly updates specifying how each of these funds was used to insure that the donor's restrictions if any have been followed.

Also for 2011 the vestry has agreed not to request any Foundation funds for use in basic church operations. To do so would require "a favorable vote of two-thirds (2/3) of the voting members of the Foundation present and voting at an Annual Meeting or at a Special Meeting" (Foundation Bylaws). The Board is committed to establishing policies for the "long-term benefit of the Church of the Good Samaritan" (Preamble of the Foundation Bylaws). With that said, the Board is open to conversations to identify funding opportunities that are consistent with the "long-term", e.g. the establishment of a perpetual pledge fund.

2. Un-endowed funds currently held by the Foundation (including the Elinor Field fund and all other un-endowed funds).

Initially these funds will be treated as quasi-endowed and invested for the long-term, but with the option of using the Diocesan Short Term Income Fund as well as their longer term Equities Fund. The quarterly distribution will be made to the church, and will be immediately available for church use, again carrying with it any restrictions (if any) made by the donor or stated in the Foundation Bylaws.

There remains the question of the main fund balance, which was not specified as endowed by the donor. The Foundation realizes that in the future, there may be needs of the church that could be appropriately filled by using the principal balance in these funds. As these funds would be invested for the long term, when the needs arise, it may not be the "perfect" time to withdraw the funds from the market. That being said, there would certainly be ways of coming up with the required funds in a short amount of time.

The question then is who would make the decisions of when and if to use principal balance remaining in these funds. As the funds were originally donated to the Foundation, the current plan is for the Foundation to remain in control and have the vestry simply make a request any time there was a need for these funds. The Board is committed to developing the process for requesting principal and establishing the criteria for making its decision.

3. There has been talk of having the Foundation manage the investment of the endowed reserve funds held by the church. The assumption is that they too would be invested for the long term and the quarterly withdrawal would be made from each fund and deposited in a restricted account at the church to be used at the vestry's discretion, still according to any donor restrictions.

There are also un-endowed reserve funds held by the church (the S.D Lu Fund for example). If these funds were managed by the Foundation for investment purposes, the vestry would have complete control over how any income would be distributed as well as when and if to use any un-endowed principal remaining in these funds. Original donor restrictions would still have to be followed. The vestry would document all original donor restrictions as well as designate investment preferences.

This has been a long and complicated process. The Foundation Board has kept Simon and the vestry informed of our plans and has received unanimous support from them for the changes presented in this annual report. The Board is very grateful for their contributions and support.

As the Foundation Board moves forward, we remain in complete agreement that our purpose is to provide a way for the members of Good Samaritan Church to assist the church in meeting its long-term needs and goals.

In Peace, and Hope

Board members,  
Beverley Beckley  
Lyle Jack  
Robin Powel  
Joyce Skogen

Church of the Good Samaritan Foundation  
Wendy Francis  
Diana Logsdon  
John Shea

### **Men's Breakfast Group**

Our group offers the men of the parish an opportunity to gather twice monthly (2nd & 4th Tuesday at 7 AM) for breakfast and conversation. Old friends meet and new ones are met. One member provides the food and another provides a topic for discussion; then we're on our way by 8:15. In 2010 we considered, among other things, the theology of Paul Tillich, election politics, men's health issues, human evolution, and issues of faith, social justice and the environment. We were invited to host the Shrove Pancake Dinner and managed to "pull it off." All men are invited to join us in building up the body of the church in this small but important way.

### **Newsletter**

During the past year, 2010, we produced eleven issues of the Good Samaritan Newsletter which were mailed or e-mailed to everyone on the Church mailing list. I hope you have been receiving yours.

It has been over a year now since we started e-mailing copies to those who have requested the newsletter in that format. The advantages are many for both the Church and the recipient. The recipient receives the newsletter a few days earlier than those receiving the mailed version and it is in glorious colour where appropriate. The new copy machine in the church office is now black and white only so the occasional colour copies we have made in the past will no longer be produced as an in house option. The church saves the cost of copying supplies - paper, ink etc and postage. The e-mail recipient has the added advantage that if a hard copy is required just the page, or pages, needed can be printed.

During the past few months the newsletter mailing list has been reviewed and updated by Tony and Dawn Denyer. Many hours of work have gone into this process, deleting names of people who have died, moved or left the church and adding names of new people who have joined the Good Samaritan congregation. Churches and organizations on the mailing list where applicable have been moved to an e-mail status. If you would like to be added to the list of e-mail recipients please send an e-mail to the church at [officegs@peak.org](mailto:officegs@peak.org) with the subject line "newsletter" and we will be pleased to add you to the list

During this past year I asked our senior warden, Gail Wells, if she would provide an article describing the monthly vestry meeting discussions and decisions made by our elected representatives. Since June it has been a regular newsletter item which I think has been a very important source of information for our

readers. I must thank her for this effort as vestry meeting and newsletter deadlines are just days apart. I hope this input will be continued by the new senior warden whom ever that might be for 2011.

In our December-January issue we introduced a new section to the newsletter “People of the Parish” which I hope will be a regular topic in the coming year(s). Our special reporter for this column is Marge Makin who may be asking you to share a little of your life with us. If you know of someone who might be an interesting candidate for this section, please contact Marge or myself.

In August I started to list the names of our vestry representatives in the newsletter under “Vestry and Committee Reports” along with their area of responsibility. Many of the regular committee reports reflect directly back to a vestry person, but there are areas of responsibility where I think we need to be kept informed of what is happening. In the coming year I hope to nudge these representatives into providing an update on at least a quarterly basis.

I would like to thank all of you who have produced articles for the newsletters during the past year. Without your input there is no newsletter. I would also like to thank the reproduction and mailing crew headed by Dawn and Tony Denyer, and helpers Pam Mayfield, Wilda Anderson, Inez Peck and Dee Pepper who have performed an ever-faithful job getting the monthly issues to our readers. As of December, Carolyn and Bob Nicholson have joined this merry crew as new members. Thank you all.

Respectfully, David A. Francis – Newsletter Editor

### **Sacred Spaces Committee**

This was a BIG year for SSC! We formed our committee, formulated our mission statement and a policy for the receipt of gifts which were approved by the Vestry, and we completed several major projects. The narthex was completely redone thanks to some very generous donors. The Lounge and the Lobby were re-painted. The Lounge drapes were cleaned and re-hung. New display boards were hung in the Lobby and plans are under way for an update of the hallway from the office to the chapel. We made a good start on de-cluttering some of the spaces and will continue to do so. Buildings & Grounds is exploring new lighting options for the Lobby and hallway and also mini-blinds for the Finance Office.

Cammie Bella

### **Spiritual Nurture**

Despite the fact the SNC didn't meet during 2010 (for lack of a leader stepping up or interest in meeting regularly), several SN events took place as individual and collective projects. We had a book group meet for 3 weeks between the 8am and 10am services to discuss Barbara Brown Taylor's book, *Altar In The World*. We had a wonderful series of Lenten programs following our Lenten Wednesday potlucks. We had another Lenten Prayer & Quiet Day the first Saturday of Lent. Fr. Lance+ and Bob Bernhard put together another fall Ministries Fair and a couple of us participated in the OSU Beaver Community Fair in the MU Quad in the fall. In October, Fr. Lance put on a pizza and movie night. The Adult Forum had several sessions with a variety of topics & speakers. Rosemary Magee initiated a Voluntary Simplicity course with parish members leading each week.

Eleven folks met informally @ Cammie & Dave's in September to brain-storm about SN activities. The Blessing of the Animals, an always popular annual tradition took place in the fall. In December, Good Sam had a St. Nicholas Celebration with a potluck, visit from St. Nick, and caroling. Sundays @ 4pm began again this fall and we had three wonderful offerings. Worship

offerings included both traditional and contemporary services, Taize and sung Compline, the Christmas Eve Pageant, Christmas midnight mass, Christmas Day service, and earlier in the month, the Lessons and Carols service.

The SNC is now recruiting for a renewed and/or new members drive. I am willing to facilitate at the beginning as we brain-storm some offerings for next year. We already have at least one interested new member. Please let me know if you're still or newly willing to meet perhaps once a month or every other month to plan and help provide some events for 2011.

Cammie Bella

## **Technology Committee**

The Technology Committee had a very productive 2010. Early in the year, under Chair Richard Halter, the entire Good Samaritan computer network was revamped, updated and made more secure. Richard kicked off the project and his son, Richard C., carried out the technical work. The church and school areas now have wireless access to the internet and church data is secure and backed up. Individual computers are functioning with up-to-date operational software.

Once the infrastructure was current and functioning, Tony and Dawn Denyer brought the problems with the ACS people management (including mailing) software to the attention of Vestry member Mary Frances Campana. Investigation led to the larger ACS user group coming together to implement a project to upgrade the ACS software and to reinstate the ACS support functions. Robin Powel, bookkeeper, John Shea, Treasurer, Laura Pfeifer, office manager, Tony and Dawn Denyer, newsletter mailers and ACS software people module experts—all have spent a lot of time this fall preparing the way for improved data and functionality. At the November 2010 meeting the Vestry voted to include \$3400 in the 2011 budget for purchase of the OnDemand ACS product. OnDemand is a remotely hosted function which will relieve Good Samaritan volunteers of a lot of the maintenance and security issues around our data and ensure that everyone has access to appropriate support as needed.

Moving into 2011, the new ACS system will be implemented, the final data cleanup will be completed and the Good Sam ACS user group, a self-managed team, will be in a position to carry out their volunteer tasks in greater comfort and security. All of Good Samaritan will benefit from this project—confidential data will be adequately protected, mailing lists will be easier to keep current, and the necessary information required to support many functions will be more readily managed with current tools.

Mary Frances Campana, Vestry Member supporting Technology

## **Vestry**

This report concludes my three year term as a vestry member. As always, it has been an honor to serve the church membership and hopefully represent your best interests. I have had the opportunity to carry on several projects which have been successful in accomplishing a mission.

This past year I have coordinated the scheduling of busses and drivers to get parishioners to church on Sundays and Christmas, enabling those unable to drive to be a continuing part of our active parish family. Approximately 12 persons choose this service, seven of whom are very regular in their attendance. Thanks to my fellow drivers Doug Seehafer, Mark Bunsen and Mike Taylor, there has been consistency.

I have also scheduled the ushers for the 10 AM Sunday services and special services. We have a very dedicated corps of ushers at all of the services. Sandy and John Potter have done a great job in putting together the teams for the 8 AM Sunday chapel services, and about 20 parishioners volunteer their time and talent at 10 AM. We have given ushers an additional duty this year of welcoming parishioners by

stationing an usher near the church office to welcome parishioners to both of the 10am Sunday services, their choice. Those wishing to usher should contact me!

It has been difficult at times to schedule a Sunday morning vestry representative in the office, but most of the time we have had coverage. Depending on the attitude of the new vestry, we may offer the Sunday office duties to additional volunteers as most vestry members have other Sunday responsibilities.

This past year and with the help of the Outreach Committee, the vestry fund-raising project to raise some money in support of the annual budget netted about \$ 2,500 as a result of assisting the florist Expressions in Bloom with Valentine's Day and Mothers Day flower deliveries. This project will continue because it is fun to do, and is needed. I am looking forward to chairing the projects again so be prepared to sign up!

It was also a joy to chair the projects to assist Families in Transition, an arm of Community Outreach. At Easter time, we prepared and delivered about 25 Easter baskets to children of the families, and at Christmas, about 25 persons received holiday gifts from parishioners, each family member receiving two wrapped gifts.

I expect to have continued involvement with church life and look forward to a continuation of service!

Submitted by Bob Bernhard

## **Worship**

### **Acolytes**

We have continued to try and improve acolyte preparations. Two acolyte trainings were held. The spring training focused on Server II skills, especially for new acolytes. Five new acolytes were, including Grace Barry, Ian Boyce, Zoe McGowen, Jessica Wohlwend and Sarah Massie. Our clergy generously participated in the training. The fall training focused on Server I skills. Several server IIs were advanced into this position, including Sofia Garner, Troy Garner, Pippa Justice and Andrew Stewart.

A review of thurifer skills was held. We currently have four thurifers; Courtney Fisher, Andrew Stewart, Steven Philpot and Piper Gazeley. Steven now prefers the 8:00 am service and Piper is in the choir, reducing their availability. Cynthia Rodriguez can also serve as a thurifer if necessary.

Additional highlights from the last year include:

Some new supplies for acolytes have been purchased. A few new albs now ensure that there are sufficient albs of every size to outfit our acolytes.

New cinctures have been purchased, while older ones in good repair have kindly been replaited, reknotted and reglued by Keith Dunlap. Extra long ones were cut down. We now have three different lengths, color coded to enhance speedy dressing!

Two new thurifer cottas with short sleeves have been purchased. These will fit our taller/bigger thurifers and allow freedom of movement.

These new supplies were purchased with private donations, and did not come out of the church budget.

During the past year, two young, inexperienced acolytes tripped over the long poles of the torches, resulting in hot wax on their faces, hair and robes. By God's grace, no one was seriously injured. We are looking into oil candles that should remove this potential hazard. In addition, we are considering replacing or shortening the current torches so they are less likely to be kicked by the smaller children.

Jerusalem crosses from the Holy Land have been purchased as gifts for acolytes that reach the 5 year mark. We are in dialog with the Sacred Spaces committee over a permanent plaque honoring acolytes that reach the eight year mark. A space in Simpson hall has been appointed. Plaque size and other details remain to be worked out.

Cynthia Dean Rodriguez

## **Altar Flowers**

A new flower chart on the bulletin board outside the office makes it possible for you to schedule a Sunday for altar flowers any time in 2011. Just write your name on the line for the Sunday you want, take an instruction sheet hanging below the chart, and I will check with you the Monday before your date for any special instructions you may have. Please turn in your request form, with your donation attached, to the parish office manager.

Expressions In Bloom arranges the bouquets for the altar and delivers them for FREE. On Mondays, Mary Moursund arranges three bouquets from the altar bouquet. Kathy Coleman, Dale Barnecott, Lou Nagy, Joan Dunlap, and Ann Rosser take turns delivering the flowers to parishioners at home, in the Hospital, or in Care facilities. Pat Wohlwend furnishes us a list of recipients each week, and I work with the florist. If you want to use a different florist or make a bouquet from your yard, that is very welcome. Just let me know.

Any amount contributed to the Flower Fund each week is appreciated. The cost per week is \$60. The generous donations toward Christmas poinsettias and Easter lilies help us to maintain our volunteer gift of thanks and praise to Good Sam all year.

Respectfully submitted, Beryl Smith, Flower Coordinator

## **Altar Guild**

The Altar Guild supports the worship of our parish family by setting up for all Eucharistic services, both on Sundays and on weekdays. We also prepare for other services, such as weddings or memorials. We order supplies and maintain all altar linens, silver, Eucharistic vestments, and other appointments.

We look forward to our community time, working and meeting together. We appreciate the counsel and support of Father Simon, and his loving presence at our meetings. We gather each summer for a salad potluck to enjoy good food and good company.

We are grateful for our faithful members: Dale Barnecott, Dorothy Bolin, June Carter, Helen Dickason, Joan Dunlap, Patty Fry, Elaine Hayden, Jane Johnson, Sharon Kavanagh, Lorraine Moffatt (inactive), Sherrie Nagy, Shirley Pearson (inactive), Inez Peck (inactive), Joyce Skogan, Bev Trappe, Patricia Wickman, Jim Wohlwend, and Stephanie Wohlwend. We are thankful for the kindnesses of Bobbie Beck, who graciously helps with the laundering and ironing of our fair linens. We are delighted that Mary Lee Gray and Sue Propst have joined our group this year!

Our work is a labor of love given to our church community. It is a privilege to be of service at the altars of the Church of the Good Samaritan.

Respectfully submitted, Susan Richardson and Pat Wohlwend

## **Eucharistic Ministers and Lectors**

Our Eucharistic Ministers serve our parish family by faithfully assisting with the administration of the sacrament during Sunday and weekday services. Some of the Eucharistic Ministers serve also as Eucharistic Visitors, who take the sacrament to those in the hospital and to shut-ins both at home and in nursing homes. A Sunday morning service also is offered by them each week at Conifer House.

We are blessed with wonderful lectors, who read the lessons at each Sunday service and for special services during the church year. They are trained in the use of voice and microphone, and add beauty and meaning to the liturgy.

If you feel called to any of these ministries – welcome! Please contact Fr. Simon or Pat Wohlwend (754-0740)

Respectfully submitted, Pat Wohlwend

## Worship Committee

Mission Statement: Our mission is to build up the Body of Christ at Good Samaritan Church by enabling inspirational corporate worship consistent with our traditions of faith.

We are an advisory group to support the Rector and to act as a forum for the Congregation. Presently, we are working on refinement of the services, increasing participation in Committee ministries and analysis of potential worship space changes. We accomplish this through prayer, listening to input from the congregation and its representatives, research, and through the guidance of the Holy Spirit.

The committee is made up of representatives of committees that serve the worship services, such as Acolytes, Altar Guild, Eucharistic Ministers, Liturgical Arts, Music, Sacred Spaces and Ushers. Others members of the committee are the Rector, Assistant Rector, Deacon, Music Director and Vestry representative. Current members are Richard Halter - Chairman, Father Simon and Father Lance, Maria Dossin, Music Director; Cammie Bella, Keith Dunlap, Dave Francis, Dawn Jones, Cynthia Rodriguez, Betty Stoddard and Jim Wohlwend.

2010 was an active year for the Worship Committee and the spiritual life of the Parish. Many members of the church attended the Ordination of Bishop Michael in Eugene in April, and Good Sam had three visits from Bishop Michael, who was celebrant in October for Confirmation Services. Presiding Bishop Katharine made what has become an annual vacation visit as well. Good Sam also welcomed Father Tom Stevenson and Mother Julia Fritts as supply clergy,

The Sacred Spaces Committee raised the funds and a beautifully redecorated Narthex is now the result, as well as improvements made to the lounge and foyer, and the establishment of a donations policy for items people would like to gift to the church. In September the Vestry approved upgrades to the church sound system that were scheduled to be completed by the end of December.

In January, Good Sam welcomed Chris Fresolone as our new Music Director, and when he decided to return to teaching, we were fortunate to quickly be able to welcome Maria Dossin to the position in June. The Sundays@4 concert series was started up again in the fall with outstanding performances and increasing attendance. Choir participation is growing and they sound wonderful.

Modifications to the physical layout of the 10am Traditional Service were a continuing source of discussion, with an April Adult Forum held to review the Lenten weeks activities. What to do about the dying tree in the courtyard, and the use of wood from it to create items of worship and art for the church are under review.

People who feel that they have questions or suggestions about worship at The Church of the Good Samaritan are asked to talk to one of the members of the Worship Committee. Signed written comments

are also welcome. [We are an active committee that looks for your input. Our monthly meetings occur at 7pm on the first Tuesday](#) of the month. We ask all to participate in making any decisions as to our path forward. You are always welcome at our meetings.

To The Glory of Our Lord Jesus Christ - Blessings, Richard Halter

## **Personnel**

### **Assistant Rector**

I thank God for all the opportunities to participate in ministry in many different ways during the past year. I have felt very blessed by the challenges and successes that have occurred. I continue to hold in prayer daily this community and have felt the support by your prayers as well. Beginning in 2010 my ministerial responsibilities were shifted so that I serve church based ministries half-time and hospital based ministries half-time. Currently my schedule requires my presence at the hospital during the day (see Hospital Chaplaincy below for more details). The vast majority of my time for church based ministry is spent in evenings or late afternoons, which usually takes the form of leadership meetings (worship, youth support team, Sunday school, etc.), youth group gatherings, worship, worship preparations, event planning, as well as a supportive pastoral ministry. In addition, in the Fall of 2010 I began a certification program for Pastoral Counseling through the Mid-Willamette Pastoral Counseling Center, of which Good Samaritan is a supporting member. My primary responsibilities continue to be Children, Youth and Family ministries and I am pleased to continue in that capacity in the future.

### **Sunday School**

“Inviting the Children of God to become joyful learners” - this has been the guiding mission for our Children's Christian Education Committee. Two words in particular, “inviting” and “joyful”, stand out for me as a primary focus of our ministry efforts. Our goal has been to create a structure that is equally accessible and inviting to our Sunday school children, parents and all our wonderful volunteers to help make it a joy to be a part of this ministry in all its aspects.

Beginning in the Fall of 2010 we changed to a rotation based curriculum called “Spark: Activate Faith” which is coordinated online to help increase communication with all involved. Our curriculum is a step toward successfully achieving our goal of increasing our ability to care/support our volunteers and to free our committee members to do more invitation rather than just doing everything themselves. Why do we want to invite others into this ministry? Because of the wonderful relationships that are formed with our kids, who grow up remembering how they were loved by God through this community. The formation that takes place has a direct impact on future decisions our children will make that will impact every aspect of their lives and the life of the Church. Also, it is exciting to be part of the spiritual growth that happens in the children and adults through their participation in the program. If you really want to learn about something...try teaching it!

As a committee we recognize that individuals and families today are more scheduled than ever before. We have created a volunteer structure that requires shorter commitments of time for positions of greater responsibility and longer commitments for positions of less responsibility. There are opportunities that fit any schedule and so hope that more people will joyfully consider being a part of this ministry.

The Children's Christian Education Committee is currently administered by the skills and gifts of Stacie Peeler, Kathy O'Reilly, Claudia Benfield and Michelle Millar. Richard Halter is our Vestry representative. Each member of the committee agrees to a 3 year commitment. At the end of the 2010 school year Anne Blegen and Cindy Fisher rotated off the committee. I would like to sincerely thank Anne and Cindy for their many years of commitment to the Children's Christian Education ministry of this parish.

In Addition to Sunday School the Children's Christian Education Committee has been responsible for the coordinating of special parish events such as the Halloween Party, Advent Celebration, Christmas pageant, Easter Egg Hunt, Parish Picnic, Graduates luncheon, and Vacation Bible School.

Special mention for our High School and Middle School leaders – Craig Massie, Bill Gazeley, Shannon Jones and Cris Rodriguez. God bless each one for their dedication and creativity!

Thank you as well to all our Sunday School families who make a difference by showing up each week and being a part of the community. Thank you to our volunteers - rotation leaders, shepherds, story tellers, snack providers, photographers. Each week it takes approximately 15 volunteers to make Sunday School happen in its current form.

### **Nursery**

Kim Fisher is our current Nursery Coordinator. Kim is a student at OSU in the Child Development Program and also volunteers with our Sunday School. Stephen Philpott has also joined the nursery care team. He is a senior in high school, an acolyte, and active in Sunday School. He has been a very popular care staff with our younger children. We offer nursery care as a ministry to families with young children to allow the parents and the children the freedom to worship and connect with the community as they are comfortable. Nursery is provided from 9:30am to 12:30pm on Sunday mornings as well as during special events that happen during the week or evenings. To schedule nursery care for a special event at church please contact Kim Fisher through the church office.

### **Youth Ministry**

At this church, youth ministry occurs in many different ways including the Sunday School program, Acolytes, the children's choirs, and youth group. Many people are involved in these aspects of ministry. Craig Massie has been our High School Sunday School teacher for several years and developed a very positive community that encourages exploration and learning about faith and life in many ways. Bill Gazeley, Shannon Jones, and Cris Rodriguez have been leaders of the Middle School Sunday school class (Bill during the 2009/2010 school year and Shannon and Chris beginning Fall 2010) and have been part of guiding a very energetic group of Middle School students. Cynthia Rodriguez directs the Acolyte program which teaches about our Episcopal worship from a practical “hands on” perspective. Tim Pregill, Sarah Smiecinski, Cindy Fisher, Joey Soria have been an active with our Youth Group. We are sad that Joey will not be continuing with us into this next year as he has recently moved to California to be near his family there. Our prayers go with him. Thank you to each one of these persons who participate in a very structured form of Youth Ministry but please know that ministry happens in informal ways as well. Each one of us is called to be a minister to each other and share the love and care that we receive from God.

Youth Group welcomed in a very enthusiastic and active group of middle school age youth this past Fall. We have had a lot of fun together – camping, service projects, bowling, singing, etc. We are averaging 8-10 youth per week on Sundays from 4-6pm. During these gatherings we share a meal, pray, and play.

The Youth Support Team decided it was time to begin preparations for a Youth Mission Trip to happen in Summer of 2011. We are actively engaged in fundraising for this trip which will cost in total approximately \$350 per person. We recently partnered with Zion Lutheran to sponsor a parking lot fundraiser during the home football games for OSU which was very successful in multiple ways. I am anticipating that we will have 15 youth and adult volunteers participate. The trip itself will occur July 24-29, 2011 and we will be travelling to the Yakima Native American Reservation in Washington. I am very proud of the participation, enthusiasm, and commitment of our Youth Group and excited about this mission trip. Though the cost of such a trip may seem high, the benefits far exceed the cost in terms of experience, spiritual growth, personal growth, community formation, intensive outreach in very concrete and visible ways, learning about different customs and ways of life and belief. Not to mention it is a very

definite expression by our youth of an understanding of God's abundance and a choice of what to do with that abundance.

### **Hospital Chaplaincy**

I continue to serve as Mental Health Chaplain for Good Samaritan Hospital. I facilitate four Spirituality Groups which provide information on how to draw upon spiritual resources during times of crisis but also give people an opportunity for self reflection on their relationship with God, the world and themselves. I also respond to individual referrals for pastoral care. I am not just chaplain for patients but also the staff. One of the results of this has been that I have been celebrant for 2 weddings for hospital staff during my time there. What a joy that has been!

Because of my increase in time at the hospital I have increased my areas of responsibility to also include the medical/surgical floors at the main hospital. I usually do my pastoral rounds in the early afternoons and have had the opportunity to visit and pray with several of our parishioners. Thankfully I am part of a very wonderful team of chaplains as well as an ever changing cast of Clinical Pastoral Education (CPE) Students who also are active in providing pastoral care. This means that though my time on the medical units is short I know that people have access to ample spiritual care should they desire it by a number of other people as well.

Another addition has been accepting the role of "Clinical Partner" to our CPE students. This entails being a mentor for the students – guiding their learning process and being an open resource for what it means to be a chaplain. Like I said earlier if you really want to learn something...teach it! It has been a wonderful way of pushing my understanding of hospital ministry in the medical and mental health environments.

### **Pastoral Counseling Program**

Beginning in October of 2010 I began a certification program in Pastoral Counseling which will be completed in approximately two years. I am supervised by Anthony Terndrup, Ph.D. of the Mid-Willamette Valley Pastoral Counseling Center. This requires about 10 hours per week including meeting with clients, reading, participating in group and individual supervision.

Becoming a certified Pastoral Counselor requires an individual to have bachelor's and Master of Divinity degrees from accredited schools; the endorsement as a minister, priest or rabbi in good standing in a recognized religious community; three years as a practicing member of the clergy; one unit of clinical pastoral education in an accredited center; 375 hours of pastoral counseling, with an additional 125 hours of concurrent supervision.

In closing I will just add that regardless of where I am performing ministry, I know deeply that I serve a God who is actively working in this world through each of us, in this church, at the hospital, the Pastoral Counseling Center, and in our homes and workplaces. I am deeply grateful for the opportunity given to express the ministry placed before me, here with you, and look forward to continuing to discover the presence of the Holy Spirit in our midst.

Faithfully, The Rev. Lance Peeler

### **Deacon**

Much of my time this past year has been spent working with the Diocese. Through participation with the Commission on Liturgy and Music, I was involved with the planning for the Consecration and was honored to be asked to serve as the Deacon of the Table. This is the second time I have served at a Consecration and I hope that Bishop Hanley will be here for a long time. I also enjoyed working with our

ECW as the women planned for Women's Spirituality Day. They are people who work to have everything go well and from the many compliments heard 'round the Diocese, they succeeded.

I also serve on the Commission for Ministry for the Ordained and spent time on a task force for the Academy for Mission and Ministry. This was a frustrating task, but I gave my input and was gratified when someone listened. The original intent of the Academy was to educate priests and then deacons and laity. I was pleased to hear from Bishop Hanley that the program is now intended for deacons and then priests and the laity. We have been without diaconal formation for several years and I am happy to see it return.

I continue with serving on Christian Education and Lifelong Formation. This year we did a workshop at Trinity about various areas for adult and youth education. We are planning another for next year. I will also be serving as the Convocation representative to Diocesan Council in the new year.

At Good Samaritan, the Wednesday Morning Bible Study is a constant source of learning, laughter and support. Our study of Leviticus this fall culminated in a meeting with Rabbi Benjamin, a personable and thoughtful guest. Participating in worship services and preaching as well as attending to residential communion services are blessings for me and I hope others. Interacting with parishioners on many different levels is a joy and privilege.

I continue to serve on the Samaritan Village Board, the board of Volunteer Interfaith Caregivers (Did you see our window display at Footwise? Hidden talents, I never suspected I had), and the Pastoral Counseling Center. Corvallis is truly a community of caring people.

Speaking of caring people, I would like to thank all those who offered their love and support this past summer when my sister died. It has been a difficult time and I appreciate your kindness and concern. I think of the woman who came to me and said, "How are you?" and when I responded, "Okay". She said "No, how are you really?" She typifies this community of which I am a part. Thanks be to God.

Deacon Peggy Bernhard

## **Director of Music**

During the fiscal year 2010 Good Samaritan Music Program continued to grow. The program offers a variety of opportunities to exercise musicianship skills while enhancing the worship experience.

### **Adult Choir:**

This 20 member group rehearses on Thursday nights from 7-9pm .We have worked hard to develop a blend both within and among sections, moving our tone production upward and increasing vocal flexibility. Several new pieces have been added to the repertoire, and we have already worked ahead on some music for this spring, especially for Choral Evensong, scheduled in March. The choir's ability to hold pitch has improved, and the choir mainly performs *a cappella* during traditional church services. We hear a good response from the congregation about our role within the worship service. Choir is usually readily available to sing every Sunday, including a one hour rehearsal before the 10am service, and also for special occasions, such as All Souls Day, Christmas Eve, etc.

We have seen some growth within the ensemble; the choir's numbers swelled to 19 this fall. Perhaps not as big as I would like to see this group some day, but this represents over 100% growth, as compared to the prior season. We are always thrilled to have more participation, so please contact me if you would like to add your voice to our group. Attendance has been good, which has allowed us to present a large range of musical offerings. Choir members participated in the church Picnic, All Souls Liturgy, Christmas caroling in the Good Samaritan Village, in addition to singing for every Sunday service last fall.

### **Goals for Choir:**

- Continue to work on breathing techniques and on vocal production to achieve the best possible quality of sound.
- Participate more in inter-ministries programs and look for recruiting opportunities.
- Continue to learn a wide variety of repertoire, including pieces from different cultures, to enhance further traditional worship services.

### **Youth Choir:**

Rehearses every Sunday 8:30-9:15am and intended for middle school age children. Currently, there are six dedicated singers, which is also a significant improvement over the prior year. This choir sings once a month during the 10am traditional service. The children are able to work on their vocal technique and to learn singing in parts. Our goal is to continue developing singing techniques and growing the numbers to at least 15 members next year.

### **Children's Choir:**

This ensemble is intended for elementary school age children (K-grade 5). Rehearsals are held four weeks before Christmas on Thursdays 6-6:45pm and Sundays 11:30am-12:15pm; and also four weeks before Easter on Thursdays, 6-6:45pm. This year our Children's chorus had great attendance and at least 15 children participated in the Christmas pageant and in the chorus. I hope to continue to develop participation from this age group.

### **Sundays @4 Concert Series:**

Coordinated and organized by the Director of Music, the program offers a variety of concerts (6 programs during September – May season) that bring accomplished musicians and young talent to perform at the Good Samaritan sanctuary. This season the program includes two piano recitals, one organ recital, and one vocal recital performed by the guest artists. It also includes two performances by our Adult Choir: festival of Lessons and Carols and Choral Evensong Service. With the help of our dedicated volunteers we were able to achieve great attendance and to raise funds for the future performances. We had a great response from the congregation and visitors regarding the quality of the program. So far, only three concerts were held and they were very well attended. I hope to continue building this program with the highest quality of performances. This will continue to provide visibility of our Music Program in the community.

### **Goals for the Director:**

- Continue to build the music program by involving more members into choirs, as well as by developing Youth Choir and Youth musical training.
- Organize one or two Youth Sundays a year, with the children doing all music and readings.
- Encourage the music program to become a member of the Royal School of Church Music that will offer a variety of music education opportunities to different church ensembles.
- Continue commitment to the highest quality of music programs for Sundays@4 series, inviting internationally acclaimed performers.
- Continue to develop an organ repertoire that enhances worship services.

Respectfully submitted by Maria Dossin, Director of Music, Organist

### **Facilities Manager**

**Position:** Facilities Manager for The Episcopal Church of the Good Samaritan, member of Buildings and Grounds, Safety committee, kitchen and storage committees, volunteer and a member of the parish.

**Responsibilities:** Maintenance, care and upkeep of entire facility. Scheduling and assisting all building users, committees, parish events, contracted maintenance, various community groups.

Like we do every year there were many big projects tackled in 2010. Some were scheduled and some were not.

Some of the planned improvements accomplished are the new flooring, paint, artwork, and lighting in the narthex. New paint in the entryway as well as the Lounge, Lounge kitchen, and choir robing room. Thank you, Sacred Spaces.

The unscheduled project was new countertops, flooring, and paint in the sacristy due to water damage.

Some of the summer projects included a thorough cleaning of the entire facility. Carpet cleaning throughout. And we finally have new mats in the entry ways.

Along with the new title came a lot of new responsibilities. Though challenging at times, I think it's been a successful and productive year.

As always, I see my position as a ministry. Good Samaritan has been and will continue to be our family's parish home.

Respectfully submitted by Diana (Dee Dee) Larew

## **Office Manager**

I began as Office Manager on June 1, 2010, replacing Stacy Meyer who was leaving Corvallis. It turns out that summer months are the perfect time to begin a new job in a church as it is their slower season.

My main responsibility is to produce and print the weekly bulletin and announcements. This is getting easier, and while I aim for producing one without errors, I have yet to achieve that goal. Many thanks to Deacon Peggy for proof reading for me every week. I have also spent time organizing and updating the following: the Building Use Book, the Key Book, my file drawers, all supply and envelope cupboards and drawers. Thank you, Kristi Amsberry, for helping me with the cupboards and drawers.

A special thank you, also, to all of the office volunteers. I could not get my work done each week without you here to answer the phone and help me when needed. Thank you, Dee Dee, for your patience and assistance. Everyone here is so nice and helpful, I could not ask for a better place to work or nicer people to work with. Thank you to everyone.

Laura Pfeifer, Office Manager

## **Rector's Report**

Dear sisters and brothers in Christ,

Well, we have come through another year together – **thanks be to God!** And we have certainly faced some challenges both as a community as well as individuals and families. But God has been good to us; His presence and the gift of the Holy Spirit are always with us, guiding us, loving us and giving us hope. It has been my privilege to serve as one of your clergy and the rector of our church community these last four years. I pray that I may continue to do so, and I thank you for your prayers, love and support.

This last year we had another round of staff changes at Good Sam. Very sadly we bid farewell to Chris Fresolone, after just a few months as our Director of Music. We had two different Office Managers for the first half of 2010 – Jane Barr and Stacey Meyer. We saw our Bookkeeper, Robin Heino leave as she

moved to be closer to family in Yakima, Washington. We also experienced a huge change at our Church School as Jane Edson, our Head of School, retired this last Christmas. Jane's leaving was not only traumatic in its own right, but she was the pioneer and creator of our School – the only Head of School since its creation eighteen years ago. We greatly miss her leadership and loving presence but are deeply grateful for the legacy that she has left us and the firm foundation that she has laid for the future growth and development of our School. Thank you Jane! Staff changes are always unsettling as well as disruptive to the working of our church operations. I am very grateful not only for everyone's understanding and patience during these transitions but also for all the volunteers who pitched in and helped with the work that had to be done. Thank you! I am glad to say that we now have a wonderful new **Director of Music** – Maria Dossin; a very competent and hard working new **Office Manager**, Laura Pfeifer; a fabulous new **Bookkeeper**, Robin Powel; and a gifted and highly experienced new **Head of School**, Jack Nickerson. We are very blessed by the presence and hard work of *all* of our **staff**, paid and unpaid – DeeDee Larew, Pat Wohlwend, Dawn Jones, Kim Fisher, Stephanie Wohlwend; as well as our **parish clergy**, Fr. Lance Peeler, Dcn. Peggy Bernhard, Fr. Shep Crim, Fr. Al Lafon, Fr. Tom Stevenson and Fr. Bill McCarthy. We simply could not do what we do without them. It is truly a privilege and joy to serve alongside them all.

2010 saw us finish the financial year in the black – something we have not achieved in a number of years. **Congratulations!**

Having said that, the financial outlook for 2011 is looking **a little shaky right now**. Haven't we all heard this before?! We have \$7,000 less in pledge income this year than last, while some of our expenses, especially medical insurance, have risen considerably. We will have time to talk about the 2011 budget at our Annual Meeting. What really concerns me can be summarized below:

- We have 10 – 11 paid employees at Good Sam (including our choral scholars).
- Only 2 are full-time while the other 9 are part-time.
- We provide medical insurance of ANY kind for only 2 employees, one at 80% and the other at 50%.
- We provide pension benefits for only 3 of our employees – 2 at 100% and 1 at 50%.

My question for all of us is how does this reality square with **our values** as a Christian community? I believe that this issue is not simply a financial question, but also one that touches on our values, priorities and choices as a community. I would invite all of us to think and pray deeply about this between now and our Annual Meeting.

One very different note, we completed a number of important renovation projects in 2010. The spring saw the renovation of our church narthex. We transformed a very ordinary space into a welcoming and holy space – you really feel as if you are entering a church when you come into the church now. I am deeply grateful to Cammie Bella, Kristi Amsberry and the volunteers of our **Sacred Spaces Committee** for leading this effort, as well as our major donor, Mr. Al Joiner, whose gift, in memory of his late wife, Marge Joiner, made it all possible. Thank you! Our Sacred Spaces group also led the work on renovating the church lounge and as well as the church entry way (foyer). I know that they have plans for updating Simpson Hall, among other things in the future – we have the enthusiasm and the volunteers - now all we need is the money! We also saw the installation of **a new sound system** in the main church. This has been badly needed for some time. The old system was just that – old – and very much on its 'last legs'. Jim Wohlwend shepherded this project, for which we are all very grateful.

There has also been a lot of hard work taking place behind the scenes with the administration of our church community. While most of this work is rarely seen or even discussed, it is an important ministry and vital for the day to day running of our church. In particular:

- I would like to commend the **Church Foundation Trustees** for their continued work with the Vestry on establishing clear and simple policies for the handling of the long-term investments of

the church. They have made great strides in this regard and I am very grateful to everyone who has served as a trustee.

- **The Church School Board** has had a great deal of work to do this year – especially with Jane’s retirement in December and the calling of a new Head of School. The economy has continued to impact the finances of our School but the Board has never wavered from their commitment to providing first class education to the children in a loving Christian environment. I am especially grateful to Melanie McClave, the Board Chair and Katie Cooper, the Board Treasurer for their hard work.
- I would like to thank the members of our church **Finance Committee** for their diligent work in helping to form our 2011 budget. It has been a challenging task, but they have done it love and grace. Especial thanks to Ann Rosser, chair of the committee. She announced that she will be stepping down as chair this January. Thank you Ann for the gift of your leadership. I am grateful that Nick Larew has agreed to join the committee as chair.
- **The Technology Committee** has been busy this year updating our office computer systems as well as making sure that the systems we have are in good working order. We rely so much on technology for so many things these days, which means that a fully functional computer network is vital to the ministry of our church. Thanks especially to Richard Halter, Mary Francis Campana and Richard Halter Jr. for their leadership and expertise.
- Our newly formed **Communications Committee**, under the leadership of our Office Manager, Laura Pfeifer, has also done important work this year. They have ensured that we have had ads in the local newspapers, announcements in and around church as well as creating brochures and flyers – all helping to get the word out and networking with our wider community. Thanks also to Dave Francis, who continues to be our gallant Newsletter editor and producer. Particular thanks go to Bob Jarvis who not only regularly updates our website but also redesigned and re-built our site. Thank you so much! Bless you all!
- We are truly blessed to have a vibrant **Sunday School and Youth Group** at Good Sam. This is in large measure because of the leadership of Fr. Lance Peeler and his team of volunteers, teachers and mentors. Not only do they provide a loving and safe environment for our children and young people here at church but they have also led many of our social gatherings this year. Special thanks to Stacie Peeler for her leadership with our Sunday School and our annual Christmas Pageant! The Youth Group is planning to go on a mission trip to Eastern Washington this coming summer. They plan to work with Native American groups in that part of the State. Please support their efforts to raise money for this important and life-changing opportunity for our young people.

There are so many other ministries and groups that I could highlight, as well as leaders and volunteers that I could thank: The Spiritual Nurture Committee, acolytes, ushers, Altar Guild, the knitting group, the Casserole Connection volunteers, Sundays @ 4 team, our Eucharistic Ministers and Visitors, the bell choir, children’s choirs, the Labyrinth Guild, the Coffee Hour volunteers, the office volunteers, the folk who fold the weekly bulletins and monthly Newsletter, the Stewardship Visitors, our Buildings and Grounds volunteers, our Outreach and Social Justice Committee, our Sunday morning bus drivers, and many, many more. One group in particular that I would like to thank is our **Episcopal Church Women’s** group. 2010 was quite a year for them! They not only held monthly meetings and hosted bi-monthly lunch gatherings; they also provided hospitality for bereaved families when we had funerals or memorial services at Good Sam. If this were not enough, last year they organized and hosted the **Diocesan Women’s Spirituality Day**. Over 150 women from all across the Diocese came to Good Sam to learn, pray and laugh together. The occasion was made especially memorable by the presence of our Bishop’s wife, Dr. Marla Hanley as the keynote speaker. **Way to go Good Sam ECW!**

And last, but by no means least, we have welcomed many new people to our congregation this last year – as evidenced by the number of confirmations in October. I hope that they find a welcome and a spiritual home at Good Sam.

### **Looking ahead...**

Thinking of this new year, one of the priorities that we identified in our **Mission and Vision** statement was the gap that exists in our leadership of the adult Christian education and spiritual formation ministries. While it is not going to be possible to fund more staff time next year to help lead this, the problem still remains. *I believe that this is a critical issue in the life and health of our church community.* We are a school of love. What could be more important than helping people to grow in their faith? What could be more vital to our ministry than to provide help and support as we each ask the larger questions of life? I am planning, therefore, to lead this ministry myself. To do this, however, I will have to change some of my work priorities. I have been in conversation with Deacon Peggy Bernhard and she is willing to help share some of the responsibilities of pastoral ministry with me and Pat Wohlwend. I am very grateful to her for this. While not everyone will always receive a visit from me personally in a pastoral crisis, you will nevertheless continue to receive the care and support that you need.

In particular I would like to be able to see the development of the following ministries this coming year:

- Small Groups
- Adult Forum
- Lent Groups
- Bible Study groups
- Quiet days
- An annual pilgrimage – in 2011 to Greece and Turkey

I am excited and looking forward to this new challenge. My hope is that we can help and support each other as we grow and mature in our Christian faith.

### **So...**

Thanks you for all that you do and are. Thank you for your faithfulness and devotion. Thank you for your compassion and love. Thank you that you are you and that we are striving together to live our out mission: **“To love one another and the world as Christ loves us.”**

With my prayers,

**Simon+**

## Treasurer's Financial Report for 2010

### SUMMARY through December 2010

	December	December	2010	2010
	Actual	Budgeted	Actual	Budgeted
<b>Income</b>				
Pledge Receipts	31059	29396	340135	354252
All other DPA income	8230	4700	40649	36400
Non-DPA income	1660	1067	12450	12804
<b>Total Income</b>	<b>40949</b>	<b>35163</b>	<b>393234</b>	<b>403456</b>
<b>Expenses</b>				
Cash and Diocese Expenses	3642	5128	58491	61536
Personnel	20370	21421	242306	257052
Administration - Operations	4930	4417	54613	62579
Property	1490	2183	16051	26196
Vestry Ministries	1029	1142	11866	13704
Other Expenses	24	25	339	300
<b>Total Expenses</b>	<b>31485</b>	<b>34316</b>	<b>383666</b>	<b>421367</b>
<b>Net</b>	<b>9464</b>	<b>847</b>	<b>9568</b>	<b>-17911</b>

#### Narrative for 2010

1. Income:
  - a) Total income for 2010 was approximately \$10,000 below budget, primarily due to pledge income being \$14,000 below budget and offset by contributions from regular givers that was \$4000 more than budget.
  - b) Other income categories were at or near budget.
2. Expenses:
  - a) Total expenses for 2010 were \$37,700 less than budget.
  - b) Cash and Diocese Expenses: Less income resulted in less Diocese Program Expense (DPA).
  - c) Personnel: \$14,700 less than budget – time without a Music Director and less nursery staff salaries.
  - d) Administration – Operations: \$8000 less than budgeted – natural gas, copier and general cost savings.
  - e) Property: \$10,000 less than budgeted – building maintenance and donated maintenance of our grounds.
  - f) Vestry Ministries: \$2000 less than budgeted – Mid-Valley area ministries among others.
3. Capital improvements (not included in the financial report):

- a) Sanctuary Sound System: The total cost will be \$14,400, funded by \$1000 (designated donation), \$2600 (ECW) and \$10,800 (investment earnings).
  - b) Sidewalk repair was funded by \$6000 from investment earnings.
4. Bottom line: The budget is a projection, an estimate, for the year. For 2010 our below budget income was offset by a larger reduction in expenses, resulting in a surplus of \$9568, which is \$27,479 better than expected.

Please direct questions to John Shea, Treasurer, [John.Shea54@gmail.com](mailto:John.Shea54@gmail.com), 541 754-6832.

### Church of the Good Samaritan 2011 Budget

REVENUES			Budget 2010	Budget 2011	
<b>Operating Fund Income</b>					
4000.1	Plate offering-open plate		\$6,900.00	\$6,900.00	
4000.1	Christmas envelope offering		\$4,000.00	\$4,000.00	
4020.1	Easter envelope offering		\$4,000.00	\$4,000.00	
4030.1	Current Pledges		\$352,749.00	\$345,000.00	#1
4050.1	Pledges-prior year		\$1,500.00	\$3,000.00	
4060.1	Prepaid pledges		\$0.00		
4070.1	Regular givers		\$20,000.00	\$20,000.00	
4080.1	Special giving-unrestricted		\$5,000.00	\$5,000.00	
4082.1	Grant Income		\$0.00	\$0.00	
4085.1	Interest Income		\$200.00	\$200.00	
4086.1	Building Use-Offset revenues		\$5,000.00	\$5,000.00	
4088.1	Good Sam School		\$7,800.00	\$7,293.00	
4089.1	Vestry Fund Raising		\$2,600.00	\$2,600.00	
4091.1	Miscellaneous Income		\$100.00	\$100.00	
		<b>Revenues</b>	\$409,849.00	\$403,093.00	
		<b>Cash Transfers In</b>			
4096.1	Transfer from special funds		\$0.00	\$0.00	
4097.1	<b>SB Investment Income Transfer</b>		\$0.00	\$0.00	
		<b>Total Cash Transfers In</b>	\$0.00	\$0.00	
		<b>Outreach From Offerings</b>			
	St. Anselm's		-\$2,400.00	-\$2,400.00	
	We Care		-\$2,000.00	-\$2,000.00	
	Pastoral Counseling Center		-\$2,000.00	-\$2,000.00	
		<b>Total</b>	-\$6,400.00	-\$6,400.00	
		<b>Revenues-Net</b>	<b>\$403,449.00</b>	\$396,693.00	
		<b>EXPENSES</b>			
		<b>Cash and Diocese Expenses</b>			

5070.1	Diocesan Assessment			\$61,539.00	\$60,278.00	#2
		<b>Total Assessment</b>		\$61,539.00	\$60,278.00	
	<b>Administration-Personnel</b>					
	<b>Rector</b>					
	<b>Diocesan SHU Schedule</b>			<b>\$88,409.00</b>		
5000.1	Stipend			\$51,539.00	\$54,202.00	#3
5000.1	Housing			\$25,000.00	\$25,000.00	
5000.11	Pension			\$13,841.00	\$14,256.00	
5000.12	Health Insurance			\$0.00	\$0.00	
5000.13	Dental Insurance			\$0.00	\$0.00	
5000.14	Disability Insurance			\$0.00	\$0.00	
5000.15	Life Insurance			\$322.00	\$322.00	
		<b>Sub-total</b>		\$90,702.00	\$93,780.00	
	<b>Assistant Rector</b>					
5001.1	Stipend/housing-1/2			\$22,952.00	\$23,641.00	#3
5001.11	Pension			\$4,131.00	\$4,255.00	
5001.12	Health Insurance			\$3,261.00	\$11,448.00	#4
5001.13	Dental Insurance			\$140.00	\$140.00	
5001.14	Disability Insurance			\$0.00	\$0.00	
5001.15	Life Insurance			\$215.00	\$215.00	
		<b>Sub-total</b>		\$30,699.00	\$39,699.00	
	<b>Director of Music</b>					
5004.1	Salary			\$28,000.00	\$35,300.00	
5004.11	Pension			\$2,520.00	\$3,177.00	
5004.12	Health Insurance				\$0.00	
5004.12	Family Health Insurance			16392	\$0.00	
5004.13	Family Dental Insurance			\$1,462.00	\$0.00	
5004.14	Disability Insurance			\$654.00	\$654.00	
5004.15	Life Insurance			\$80.00	\$80.00	
		<b>Sub-total</b>		\$49,108.00	\$39,211.00	
	<b>Office Manager</b>					
5006.1	Salary			\$13,832.00	\$13,832.00	
5006.11	Pension			\$0.00	\$0.00	
5006.12	Health Insurance			\$0.00	\$0.00	
		<b>Sub-total</b>		\$13,832.00	\$13,832.00	
	<b>Bookkeeper</b>					
5007.1	Salary			\$7,140.00	\$7,140.00	
		<b>Sub-total</b>		\$7,140.00	\$7,140.00	
	<b>Facilities Manager</b>					
5008.1	Salary			\$24,210.00	\$24,936.00	#3
5008.11	Pension			\$2,178.00	\$2,244.00	
5008.12	Family Health Insurance			\$16,392.00	\$19,008.00	#5
5008.13	Family Dental Insurance			\$1,462.00	\$1,500.00	

5008.14	Disability Insurance			\$236.00	\$236.00	
5008.15	Life Insurance			\$80.00	\$80.00	
		<b>Sub-total</b>		\$44,558.00	\$48,004.00	
	<b>Chaplain-Samaritan Village</b>					
5009.12	Health Insurance-remaining			\$840.00	\$840.00	#6
		<b>Sub-total</b>		\$840.00	\$840.00	
	<b>Children's Education Director</b>					
	Salary				\$0.00	#7
		<b>Sub-total</b>			\$0.00	
	<b>Adult Education Coordinator</b>					
	Salary				\$0.00	#7
		<b>Sub-total</b>			\$0.00	
	<b>Other Salaries</b>					
5011.1	Nursery Staff			\$4,000.00	\$4,000.00	
5011.15	Casual Labor-Nursery			\$200.00	\$200.00	
5012.1	Supply Clergy			\$500.00	\$0.00	
5013.1	Choral Section Leaders			\$1,200.00	\$0.00	#8
		<b>Sub-total</b>		\$5,900.00	\$4,200.00	
	<b>Other Personnel Expense</b>					
5021.17	Clergy Conferences			\$250.00	\$250.00	
5000.16	Continuing Education			\$500.00	\$500.00	
5000.17	Travel/Meal expense			\$3,700.00	\$3,700.00	
5001.16	Continuing Education			\$500.00	\$1,000.00	
5001.17	Travel/Meal expense			\$1,000.00	\$500.00	
5004.16	Continuing Education			\$250.00	\$250.00	
		<b>Sub-total</b>		\$6,200.00	\$6,200.00	
	<b>Payroll Taxes: Music, Facilities Manager, Office Manager, Bookkeeper</b>					
5025.1	FICA			\$4,537.00	\$5,035.00	
5025.1	Medicare			\$1,061.00	\$1,188.00	
5025.1	SAIF			\$2,200.00	\$2,400.00	
5025.1	Worker's Comp/Unemployment			\$300.00	\$350.00	
		<b>Sub-total</b>		\$8,098.00	\$8,973.00	
	<b>Total Administration-Personnel</b>					
				\$256,743.00	\$261,879.00	
	<b>Administration-Operations</b>					
5100.1	Postage			\$2,200.00	\$2,200.00	
5105.1	General Office supplies			\$4,600.00	\$4,600.00	
5110.1	Disposable Literature			\$1,300.00	\$1,000.00	
5115.1	Convention Expense			\$200.00	\$200.00	
5120.1	Vestry Expense			\$800.00	\$800.00	
5125.1	Electricity			\$7,300.00	\$8,000.00	
5126.1	Natural Gas			\$11,000.00	\$8,000.00	

5127.1	Water			\$4,200.00	\$4,200.00
5128.1	Utilities-Other			\$1,500.00	\$1,500.00
5130.1	Physical Plant Insurance			\$8,750.00	\$8,750.00
5135.1	Liability Insurance			\$825.00	\$1,900.00
5140.1	Telephone/Internet			\$3,400.00	\$3,400.00
5155.1	Communications/Advertising			\$3,500.00	\$4,000.00
5160.1	Copier Maintenance			\$4,800.00	\$1,642.00
5161.1	Copier Lease			\$5,100.00	\$4,992.00
5162.1	Outside Printing			\$500.00	\$800.00
5165.1	Computer Maintenance/Supplies			\$2,500.00	\$4,900.00
5166.1	Licenses and Fees			\$100.00	\$100.00
5170.1	Food and Kitchen Supplies			\$0.00	\$0.00
		<b>Total</b>		\$62,575.00	\$60,984.00
	<b>Administration Property</b>				
5205.1	Maintenance-Building			\$11,000.00	\$11,000.00
5210.1	General Cleaning Supplies			\$5,000.00	\$5,000.00
5215.1	Maintenance-Grounds			\$7,000.00	\$2,000.00
5220.1	Maintenance-Boiler			\$3,000.00	\$3,000.00
5225.1	Grounds Care Supplies			\$200.00	\$200.00
		<b>Total</b>		\$26,200.00	\$21,200.00
	<b>Vestry Ministries</b>				
	<b>Education</b>				
5050.1	Christian Education			\$3,000.00	\$3,000.00
5255.1	Adult and Youth Libraries			\$300.00	\$300.00
5260.1	Adult Education			\$300.00	\$300.00
	Videos			\$0.00	\$0.00
		<b>Sub-total</b>		\$3,600.00	\$3,600.00
	<b>Evangelism</b>				
5310.1	Bus Rental			\$600.00	\$600.00
		<b>Sub-total</b>		\$600.00	\$600.00
	<b>Outreach</b>				
5370.1	Outreach Committee			\$100.00	\$300.00
		<b>Sub-total</b>		\$100.00	\$300.00
	<b>Youth Ministry</b>				
5405.1	Youth Program			\$100.00	\$700.00
		<b>Sub-total</b>		\$100.00	\$700.00
	<b>Music</b>				
5450.1	Music and choirs-program			\$600.00	\$600.00
5455.1	Substitute Organist			\$800.00	\$800.00
5460.1	Bell Choir			\$50.00	\$50.00
6465.1	Primary Choir			\$100.00	\$100.00
5470.1	Maintenance-Organ			\$900.00	\$900.00
5475.1	Maintenance-Pianos			\$250.00	\$250.00
		<b>Sub-total</b>		\$2,700.00	\$2,700.00

	<b>Spiritual Nurture</b>				
5500.1	Labyrinth		0.00	\$100.00	
5520.1	EGGS		0.00	\$0.00	
	Miscellaneous Expense			\$500.00	
		<b>Sub-total</b>	0.00	\$600.00	
	<b>Parish Life</b>				
5554.1	Lent-Easter Meals		0.00	\$0.00	
5555.1	Newcomers Program		1,200.00	\$800.00	
5556.1	Fellowship Activities		700.00	\$700.00	
5570.1	Parish Health Committee		100.00	\$0.00	
5585.1	Mid-Valley Area Ministries		1,000.00	\$300.00	
		<b>Sub-total</b>	3,000.00	\$1,800.00	
	<b>Stewardship</b>				
5525.1	Program		1,000.00	\$800.00	
		<b>Sub-total</b>	1,000.00	\$800.00	
	<b>Worship</b>				
5600.1	Altar Supplies		1,500.00	\$1,500.00	
5602.1	Church Decorations		200.00	\$200.00	
5605.1	Liturgical Arts/Décor		100.00	\$100.00	
5620.1	Eucharistic Ministers-Vestments		100.00	\$600.00	
5625.1	Acolytes		100.00	\$100.00	
5625.1	Worship Booklets		600.00	\$700.00	
		<b>Sub-total</b>	2,600.00	\$3,200.00	
	<b>Total Vestry Ministries</b>		13,700.00	\$14,300.00	
	<b>Other Expense</b>				
7581	Bank Charges-WF Operating		100.00	\$100.00	
7582.1	Finance Charges-Credit Card		200.00	\$200.00	
		<b>Sub-total</b>	300.00	\$300.00	
	<b>SUMMARY</b>				
	<b>Revenues</b>				
	<b>Operating Fund Income</b>			\$396,693.00	
	<b>Expense</b>				
	Cash and Diocese Expenses			\$60,278.00	
	Personnel			\$261,879.00	
	Administration :Operations			\$60,984.00	
	Administration Property			\$21,200.00	
	Vestry Ministries			\$14,300.00	
	Other Expense			\$300.00	
		<b>Total Expenses</b>		\$418,941.00	
	Net For the Year			-\$22,248.00	#9

## Explanation of some items in the Proposed 2011 Budget

All requests for funds by the Vestry have been included in the Budget except for the videos.

It is recommended that 3% raises be given to all staff that has been at Good Sam for more than a year, i.e. the Rector, the Assistant Rector and the Facilities Manager; all other staff to be paid the same as last year. The cost increase for the raises is \$4,683.00.

### Footnotes:

1. The pledge amount is based upon former years pledging.
2. The Diocesan Assessment amount is based on new calculations due to a change in the Canons voted upon last year at Convention.
3. 3% raises.
4. There was an error made by the Hospital last year in calculating Fr. Lance's family health insurance. This indicates the correct amount.
5. The Facilities Manager is currently paying 20% of her health insurance; the Finance Committee recommends that she continue at that rate.
6. The Finance Committee recommends that the Church continue to pay the overage on Fr. Crim's health insurance. The Village will continue to pay \$2,400.00.
7. Finance recommends not funding the Children's Education Director and the Adult Education Coordinator.
8. Finance recommends that the Vestry pay for the three choral section leaders out of reserved funds (scholarships?) or ask the Foundation for the \$3,600.00 it will cost rather than use operating funds.
9. We are proposing a deficit budget of \$22,248.00 with hopes that as the year progresses giving to Good Sam will increase.